

WELCOME COAC MEETING

January 19, 2022



ZOOM PARTICIPANT REVIEW

- ▶ Zoom view available for Presenters and COAC members; the general public viewing via YouTube livestream
- ▶ Please raise your hand to speak – please remain on mute until recognized.
- ▶ COAC: Please keep your video camera on
- ▶ Others: Please keep your video off unless speaking

Technical issues?
Text or call Monika 503-479-8674

Agenda

- I. Welcome, Meeting Platform and Ground Rules**
- II. Overview COAC September 15th Meeting Summary**
- III. Project Update**
 - a. Project Committee updates**
- IV. JV Update**
- V. Discussion**
- VI. Public Comments**
- VII. Next Steps and Conclusion**

Meeting Overview

- ▶ General Public Attendees (Non-COAC Members) will be in listen-only mode.
- ▶ Today's meeting will be live streamed and recorded via YouTube and will be made public on ODOT's Project website, www.i5rosequarter.org

Ground Rules and Facilitation

- ▶ Let everyone participate by listening to and respecting diverse views and opinions
- ▶ Listen with an open mind
- ▶ Value learning from different input
- ▶ Stay open to new ways of doing things
- ▶ Treat others constructively and respectfully
- ▶ Respect the role of the facilitator to guide the group process
- ▶ Attack the problem, not the person
- ▶ Disagreement, frustrations and differences of opinion are acknowledged, explored and addressed

OVERVIEW OF SEPTEMBER 15TH COAC MEETING SUMMARY



PROJECT UPDATES

Project Updates

- ▶ Early Work Packages DBE Goals
- ▶ Supplemental Environment Assessment
- ▶ Moda Center
- ▶ City of Portland

SUPPLEMENTAL ENVIRONMENTAL ASSESSMENT

- ▶ Public Comment Period closed on January 4, 2023
- ▶ FHWA decision early 2023

QUESTIONS & ANSWERS



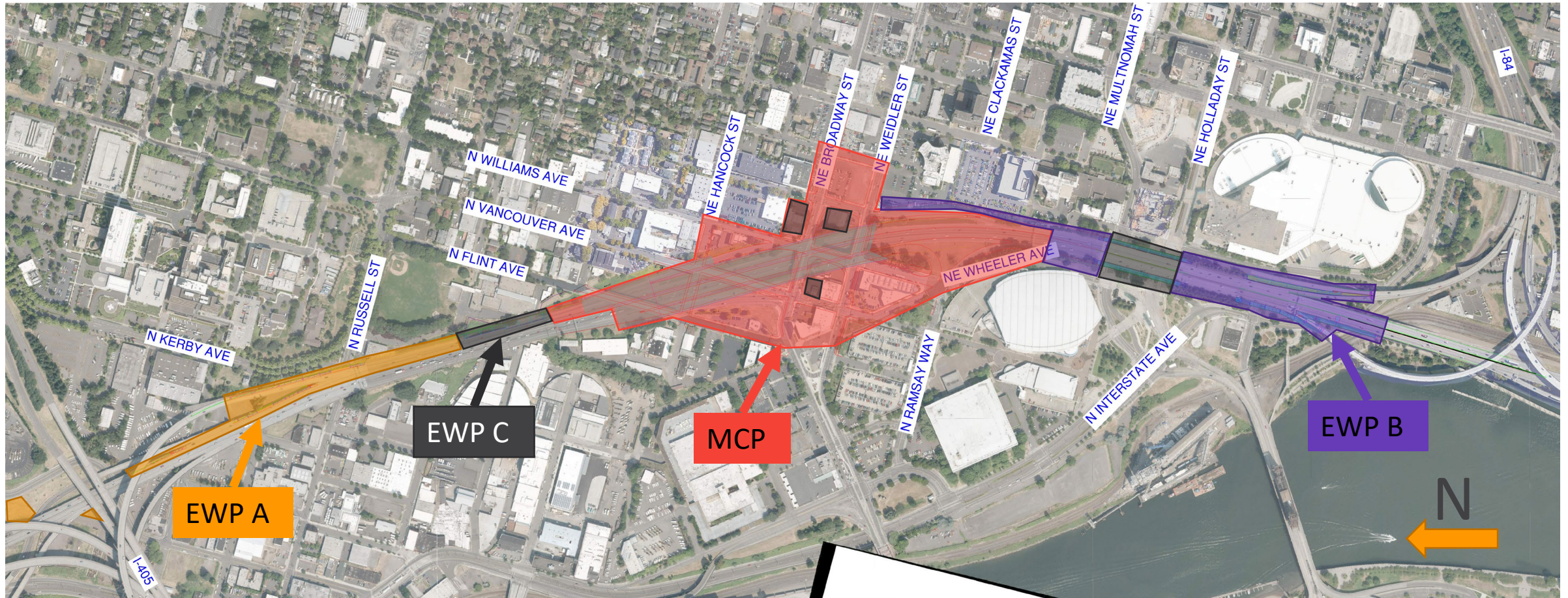
COMMITTEE UPDATE

JV UPDATE

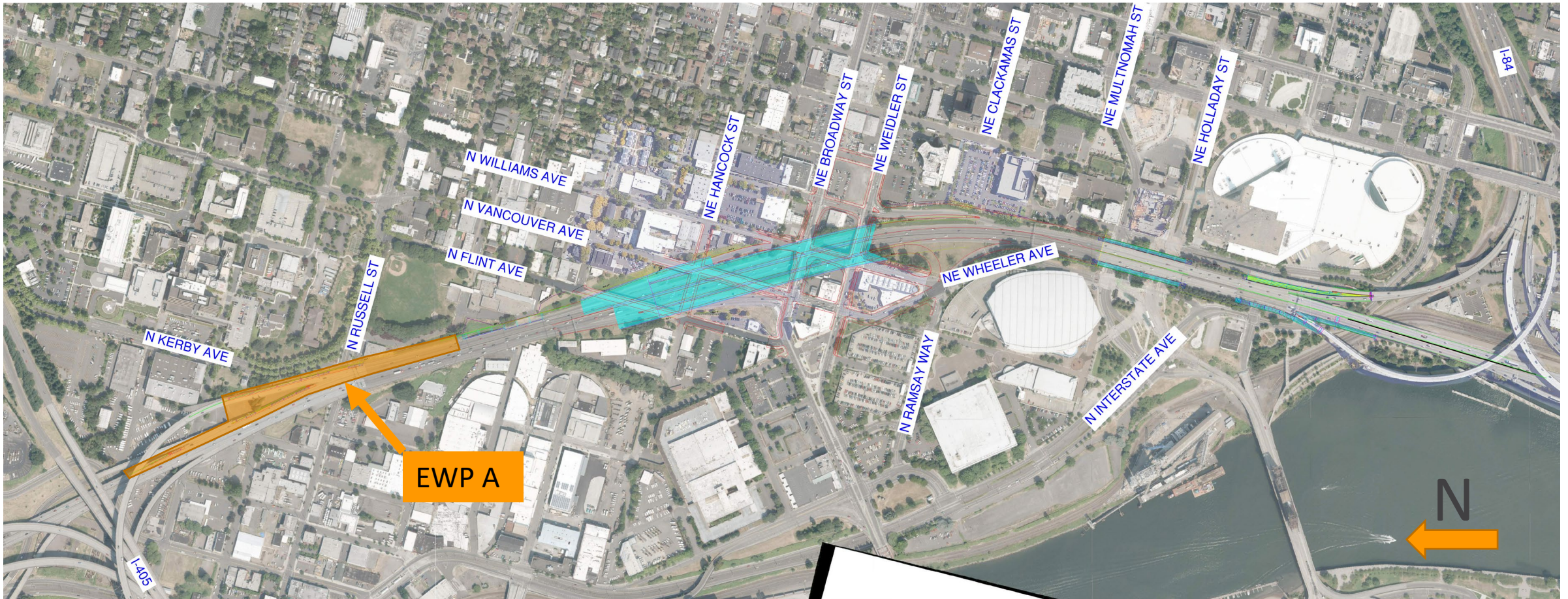
Early Work Packages A & B Subcontracting Opportunities



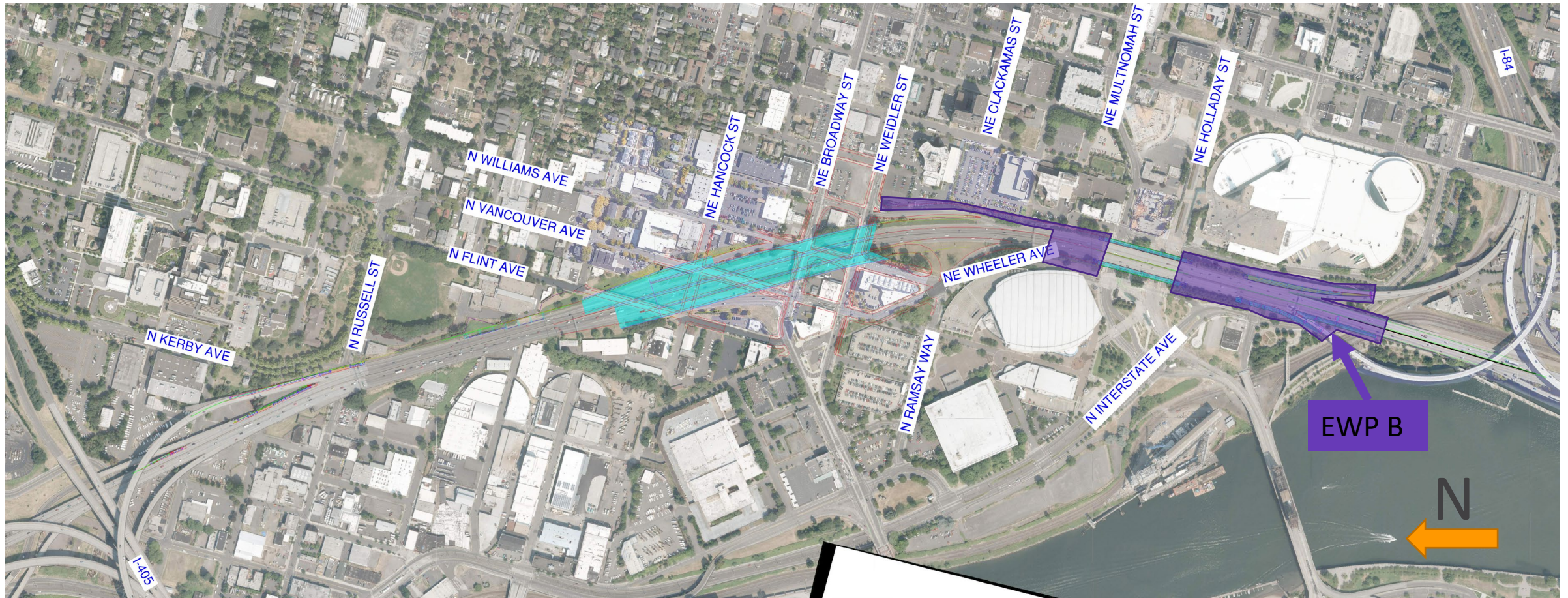
Project Overview



Early Work Package (EWP) A



Early Work Package (EWP) B



3 Types of Procurement

1. Best Value
 - » Combination of Price With Emphasis on Metrics
2. Direct Solicitation
 - » Commodity Based
3. Low Bid with Qualifications
 - » Combination of Qualifications With Emphasis on Price

Ref: Approved Diversity Plan, pg. 14

Proposed Best Value Scopes (90% Design)

1. Cast in Place Concrete Barrier (\$1,200,000)
2. Bridge Concrete Demolition (\$1,200,000)
3. Temporary Barrier (\$2,200,000)
4. Traffic Control (\$3,800,000)
5. Carbon Fiber Reinforced Polymer Strengthening & Rail Retrofit (\$1,000,000) — *Capacity Building Opportunity*
6. Rectangular Tube Retrofit (\$500,000) — *Capacity Building Opportunity*
7. Landscaping (\$1,400,000)

Proposed Direct Solicitation Scopes (90% Design)

1. Earthwork (\$2,000,000)
2. Barrier Paint (\$250,000)
3. Saw Cutting (\$300,000)
4. Security (\$100,000)
5. Sweeping (\$400,000)
6. Trucking (\$1,500,000)

Proposed Low Bid with Qualifications Scopes (90% Design)

1. Rebar (\$3,700,000) — *Capacity Building Opportunity*
 - » Qualifications based on workforce and availability
2. Freeway Concrete and Slope Paving (\$2,000,000)
 - » Qualifications based on workforce and availability

Proposed Schedule

- ▶ Outreach – Now through February 2023
- ▶ Invitations to Bid – March through May 2023
- ▶ Design & Scope Refinement 90% to 100% - May through August 2023
- ▶ Break Ground December 2023
- ▶ Construction December 2023 through September 2028 although major portion complete by December 2026

Anticipated Results

1. A&B Combined Value = \$150M
2. A&B Subcontracted Value = \$67M
3. A&B DBE Subcontracted Portion = \$32M
4. EWP A DBE Greensheet = 23%
 - » EWP A ODOT Goal = 21%
5. EWP B DBE Greensheet = 21%
 - » EWP B ODOT Goal = 19%
6. A&B Combined DBE Greensheet = 22%

**Update Early Work
Packages A & B Mini
Construction
Manager/General
Contractor (MCMGC)**



MCMGC Preconstruction Services

1. Constructability Reviews Now through February
2. 90% estimate March/April 2023
3. On Going Technical Assistance
 - » Assessment Based Topics Include:
 - Forecasting
 - Bonding
 - Workforce Development



Workforce Engagement Update



Pipeline Projects

1. Willamette Water Supply System Water Treatment Plant
2. Hamilton Headquarters
3. Outer Division Multi Modal
4. 242nd & Hogan
5. US Post Office Demolition
6. Tcorp.
7. Rebuilding Center
8. Graffiti Removal
9. I5 RQ Pre-construction

Workforce Summary

1. Assessments to Date = 24
2. Placements to Date = 11
 - » 6 Middle Management & Interns
 - » 5 Craft (2 laborers, 2 carpenters, 1 Operator)
 - 2 Union
 - 3 Open Shop
 - » 5 Black, 1 Native, 4 Hispanic, 1 Caucasian
 - » 7 Males, 4 Women

Workforce Outreach Summary

1. Constructing Hope
2. Oregon Tradeswomen
3. Northwest College of Construction

Public Involvement Update



Public Involvement Program

1. School based outreach (cont.)
 - » 2023 Partnerships
 - » Portland Public School's Career & Technical Education (CTE) Program
 - Target high-school level engagement
 - » College level engagement
2. Faith based outreach and engagement
3. Early work potholing notification

QUESTIONS & ANSWERS



PUBLIC COMMENTS

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Due to the unprecedented logistical and public health challenges presented by COVID-19, public comment will proceed as follows :

VERBAL

- » Live Call: Zoom dial-in number: **971-247-1195** enter Meeting ID: **880 3045 7705** Passcode: **518722**. You'll be placed in a virtual waiting room until time to speak
- » Voicemail: **503-470-3127**
- » Speakers will have 2 minute for comments; state your name and speak slowly
- » Speakers can also state "I wish to remain anonymous"

WRITTEN

- » Email: i5RoseQuarter@odot.oregon.gov
- » Submit via project website: www.i5rosequarter.org
- » In subject line input: "COAC Public Comments"

All comments and questions will become part of the public record.

CONCLUSION
AND
NEXT STEPS

Thank You!

Website: www.i5rosequarter.org

Email: i5rosequarter@odot.oregon.gov

Phone: 503-470-3127

