

WELCOME COAC MEETING

January 16, 2025



ZOOM PARTICIPANT REVIEW

- ▶ Zoom view available for Presenters and COAC members; the general public is viewing via YouTube livestream
- ▶ Please raise your hand to speak – please remain on mute until recognized.
- ▶ COAC: Please keep your video camera on
- ▶ Others: Please keep your video off unless speaking

Technical issues?
Text or call 503-479-8674

AGENDA

- ▶ Welcome, Meeting Platform and Ground Rules
- ▶ Project Updates
 - » Project Committee Updates
- ▶ Design and Construction Update
- ▶ Public Comments
- ▶ Next Steps and Conclusion
- ▶ Adjourn

MEETING OVERVIEW

- ▶ General Public Attendees (Non-COAC Members) will be in listen-only mode.
- ▶ Today's meeting will be live streamed and recorded via YouTube and will be made public on ODOT's Project website, www.i5rosequarter.org

GROUND RULES AND FACILITATION

- ▶ Let everyone participate by listening to and respecting diverse views and opinions
- ▶ Listen with an open mind
- ▶ Value learning from different input
- ▶ Stay open to new ways of doing things
- ▶ Treat others constructively and respectfully
- ▶ Respect the role of the facilitator to guide the group process
- ▶ Attack the problem, not the person
- ▶ Disagreement, frustrations and differences of opinion are acknowledged, explored and addressed

PROJECT UPDATES

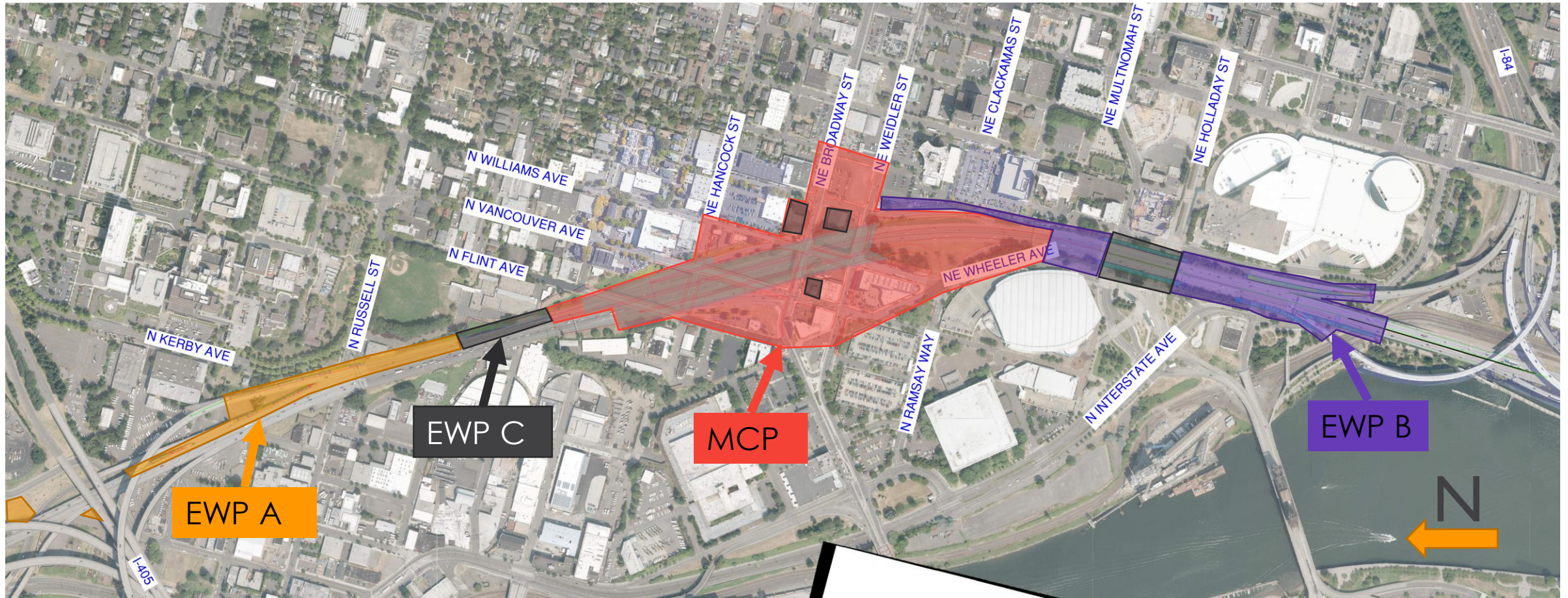
PROJECT COMMITTEE UPDATE

DESIGN UPDATE

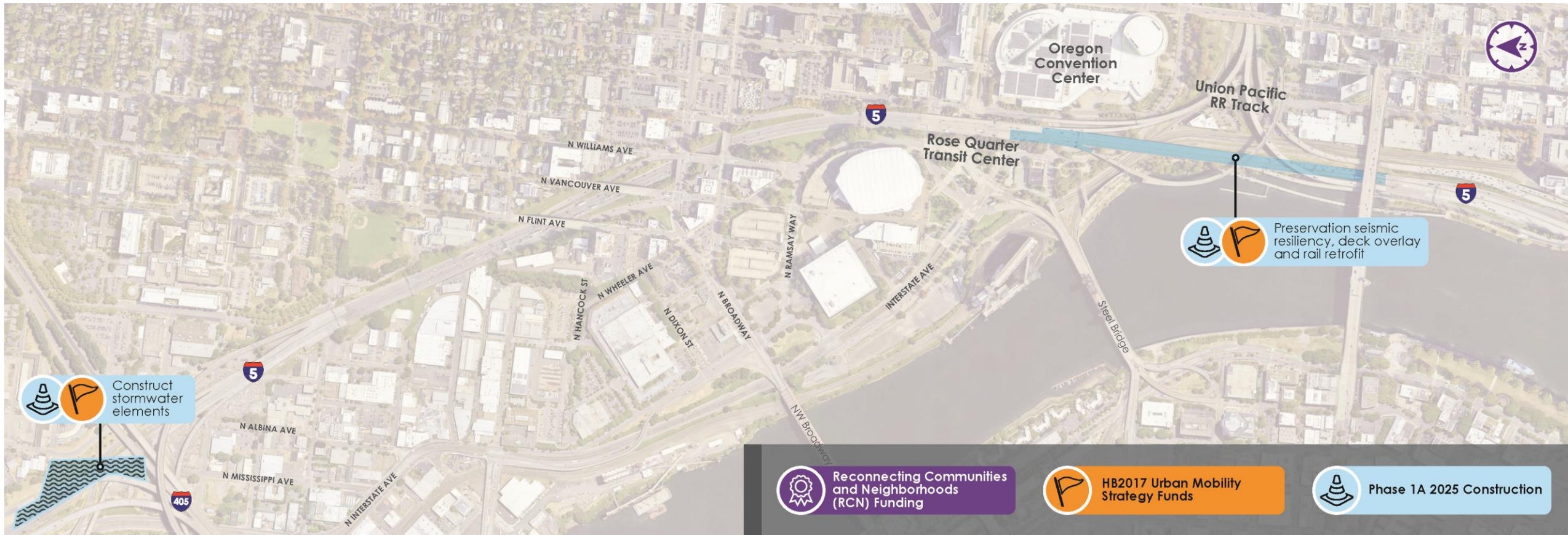
UPDATES TO WORK PACKAGES AND DELIVERY STRATEGY

- ▶ Previous work packages restructured to align with funding opportunities
- ▶ New work packages:
 - » Phase 1A (Construction start mid-2025)
 - » Broadway to Weidler Phase 1
 - » Remaining elements from Main Construction Package (MCP) and Early Work Packages (EWP) A, B, and C

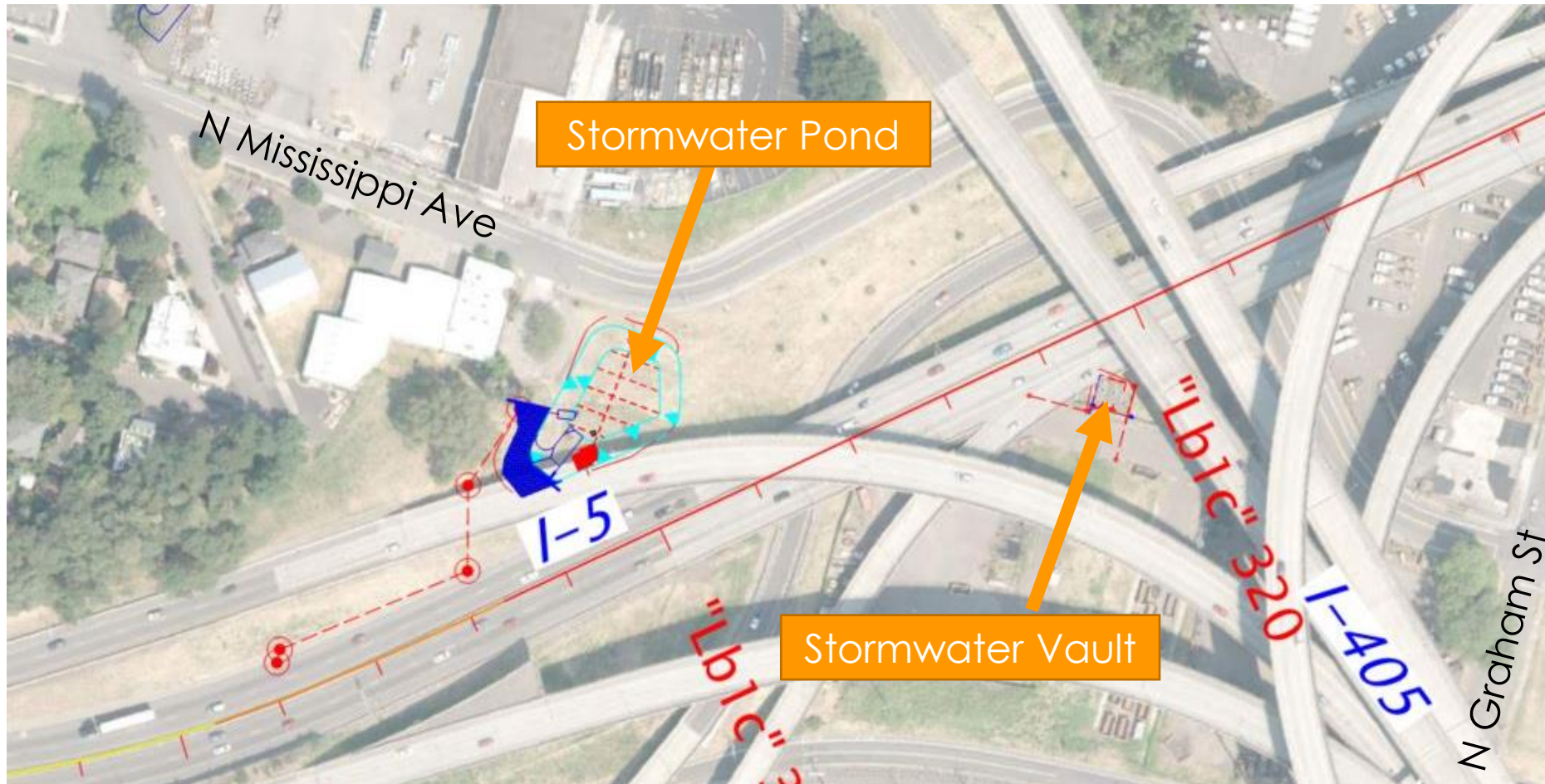
PREVIOUS WORK PACKAGES



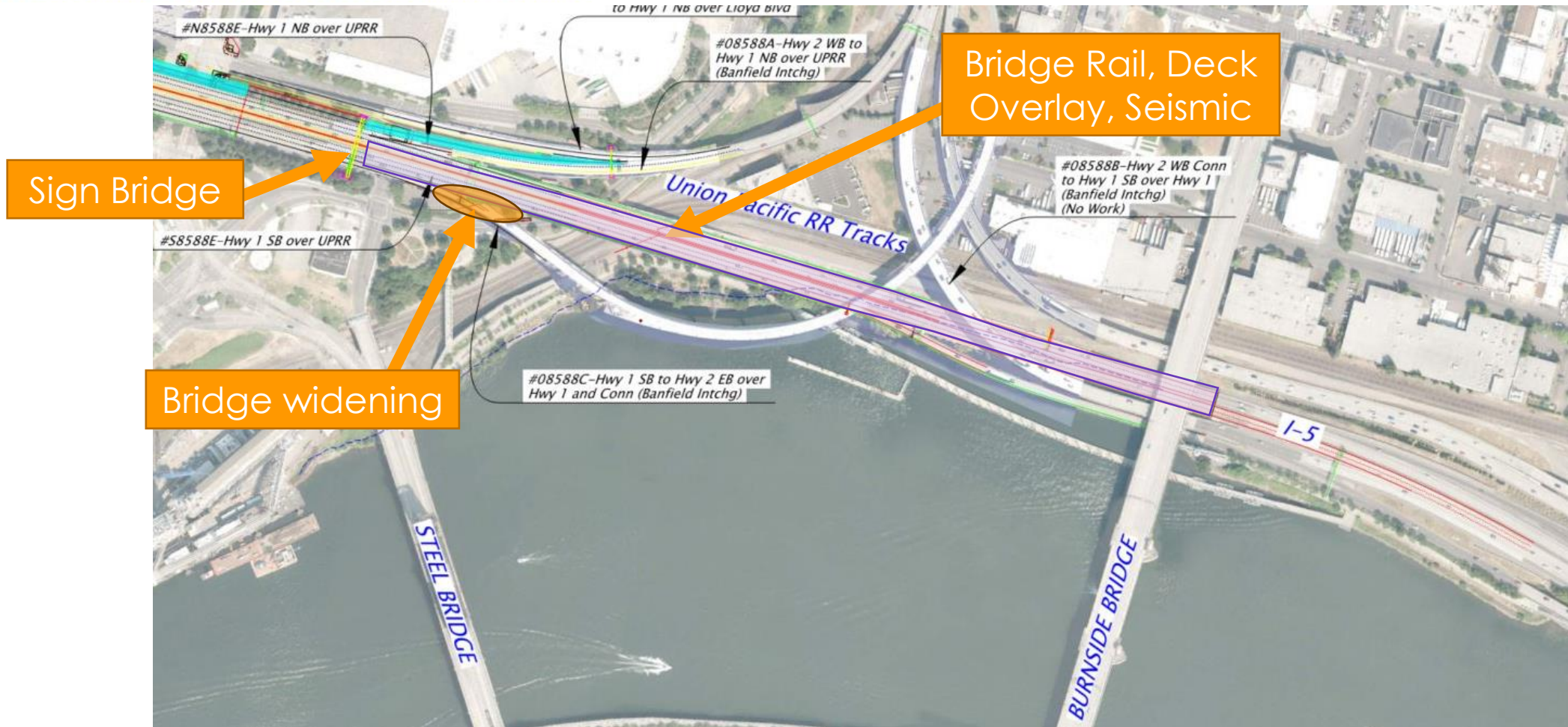
PHASE IA CONSTRUCTION - 2025



PHASE IA – PACKAGE ELEMENTS



PHASE IA – PACKAGE ELEMENTS (CONT.)



BROADWAY WEIDLER PHASE I: FUNDED CONSTRUCTION

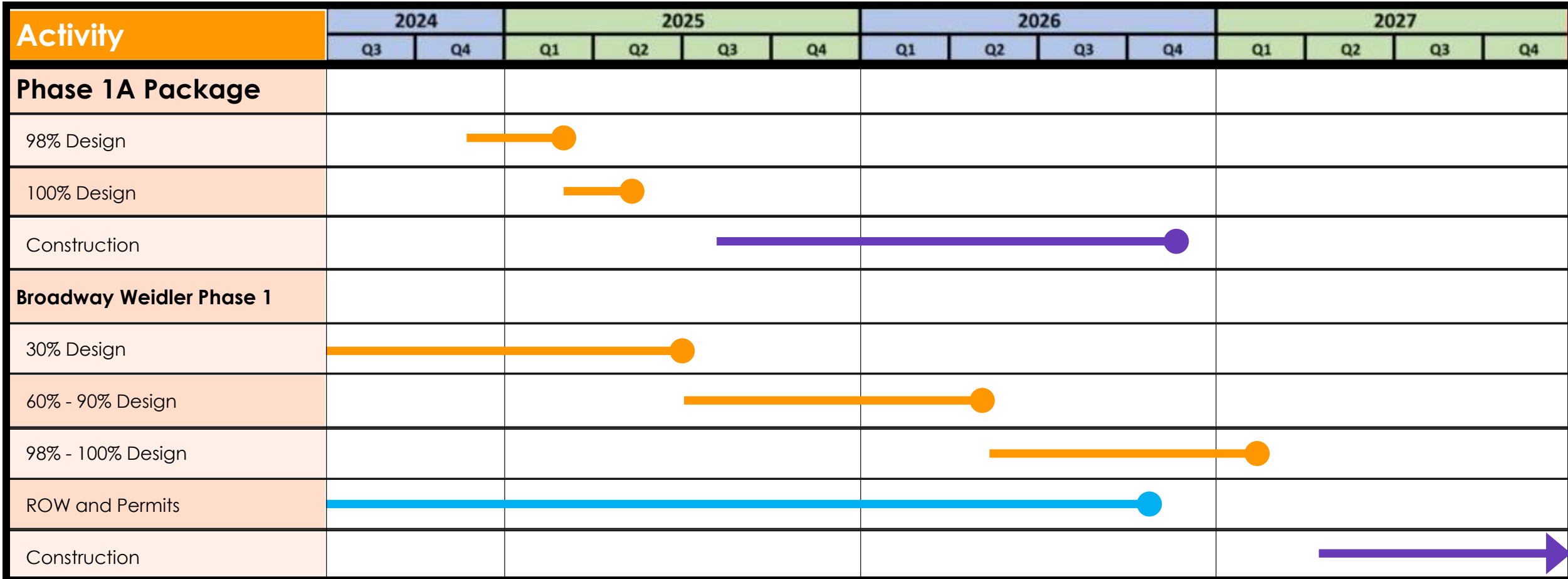


BROADWAY WEIDLER PHASE I – MAJOR WORK ELEMENTS

▶ Major Work Elements:

- » Constructs new highway cover from Broadway to the south end of cover
- » Local street elements impacted in area of highway cover construction
- » Grading, paving, drainage, and lighting on I-5
- » Tunnel Fire Life Safety elements
- » Retaining walls
- » Structure widening over the RQ Transit Center
- » New sign bridges and ITS

DRAFT WORK PACKAGE DESIGN SCHEDULE



JV UPDATE

PHASE IA SUBCONTRACTING OPPORTUNITIES



PROJECT OVERVIEW



THREE TYPES OF PROCUREMENT

1. Best Value
 - » Combination of Price with Emphasis on Metrics
2. Direct Solicitation
 - » Commodity Based or Hourly Rates
3. Low Bid with Qualifications
 - » Combination of Qualifications with Emphasis on Price

Ref: Approved Diversity Plan, pg. 14

PROPOSED BEST VALUE SCOPES

1. Traffic Control (\$2,000,000)
2. Electrical (\$340,000)
3. Temporary Barrier (\$700,000)
4. Micro-milling (\$2,900,000)
5. Hydro Demolition (\$1,300,000)
6. Roadway Barrier (\$560,000)

PROPOSED DIRECT SOLICITATION SCOPES

1. Concrete Pumping (\$180,000)
2. Noise/Vibration Monitoring (\$50,000)
3. Material Testing (\$350,000)
4. Security (\$100,000)
5. Sweeping (\$300,000)
6. Trucking (\$1,500,000)
7. Survey (\$150,000)

PROPOSED LOW BID WITH QUALIFICATIONS SCOPES

1. Rebar (\$115,000)
2. Micro-pile Installation (\$215,000)
3. Roadway Marking (\$100,000)
4. Steel Erection (\$150,000)
5. Painting (\$30,000)
6. Saw-Cutting (\$330,000)
7. Metal Railing (\$275,000)

PROPOSED SCHEDULE

- ▶ Outreach – Now through February 2025
- ▶ Invitations to Bid – Early February 2025
- ▶ Break Ground – July 2025
- ▶ Construction – July 2025 through December 2026

ANTICIPATED RESULTS

1. Approximate Value = \$41M
2. Subcontracted Value = \$21M
3. Anticipated DBE Participation = \$9.5M or 23%
4. DBE Goal per ODOT = 22%

PIPELINE PROJECTS

- ▶ Prepare, train & employ a skilled workforce
- ▶ Designed to build capacity within the labor market
 - » Address skill gaps, fostering diversity & create sustainable career pathways, particularly in underrepresented communities
 - Focuses on local economic impact
- ▶ Phase 1A pipeline project for Phase 1 & Main Package

PHASE IA ANTICIPATED IMPACTS

- ▶ Estimated labor: \$11,762,000
 - » Estimated craft hours: 92,000
 - » Estimated craft payroll: \$7,512,000
 - » Estimated management hours: 41,000
 - » Estimated management payroll: \$4,250,000

QUESTIONS & ANSWERS



PUBLIC COMMENTS

PUBLIC COMMENTS

Public comment will proceed as follows :

Verbal

- ▶ Live Call:
 - » Zoom dial-in number: 971-247-1195
 - » Enter Meeting ID: 891 1873 0498
 - » Passcode: 961649
 - » You'll be placed in a virtual waiting room until time to speak
- ▶ Voicemail: 503-470-3127
- ▶ Speakers will have 2 minutes for comments; state your name and speak slowly
- ▶ Speakers can also state "I wish to remain anonymous"

Written

- ▶ Email: i5RoseQuarter@odot.oregon.gov
- ▶ Submit via project website: www.i5rosequarter.org
- ▶ In subject line input: "COAC Public Comments"

All comments and questions will become part of the public record.

CONCLUSION AND NEXT STEPS

THANK YOU!

Website: www.i5rosequarter.org

Email: i5rosequarter@odot.oregon.gov

Phone: 503-470-3127

