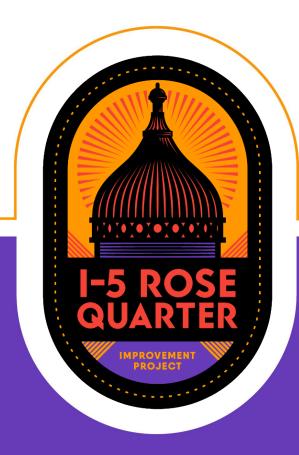
WELCOME COAC MEETING

September 15, 2022



ZOOM PARTICIPANT REVIEW

Zoom view available for Presenters and COAC members; the general public viewing via YouTube livestream

Please raise your hand to speak – please remain on mute until recognized.

- COAC: Please keep your video camera on
- Others: Please keep your video off unless speaking

Technical issues? Text or call Monika 503-479-8674



AGENDA

- I. Welcome, Meeting Platform and Ground Rules
- II. Overview COAC May 19th Meeting Summary
- III. Project Update
 - a. Project Committee updates
- IV. JV Update
- V. Discussion
- VI. Public Comments
- VII. Next Steps and Conclusion



MEETING OVERVIEW

General Public Attendees (Non-COAC Members) will be in listen-only mode.

Today's meeting will be live streamed and recorded via YouTube and will be made public on ODOT's Project website, <u>www.i5rosequarter.org</u>

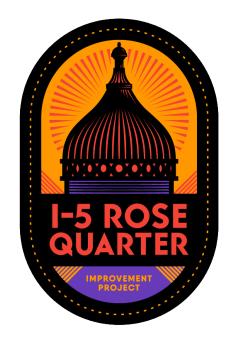


GROUND RULES AND FACILITATION

- Let everyone participate by listening to and respecting diverse views and opinions
- Listen with an open mind
- Value learning from different input
- Stay open to new ways of doing things
- Treat others constructively and respectfully
- Respect the role of the facilitator to guide the group process
- Attack the problem, not the person
- Disagreement, frustrations and differences of opinion are acknowledged, explored and addressed



OVERVIEW OF MAY 19TH COAC MEETING SUMMARY



PROJECT UPDATES



PROJECT DIRECTOR'S UPDATES



City of Portland and Albina Vision Trust

Reconnecting Communities Grant

Process for Programing Dollars
 - MTIP/STIP



UPDATED ENVIRONMENTAL REVIEW TIMELINE





COMMITTEE UPDATE



JV UPDATE



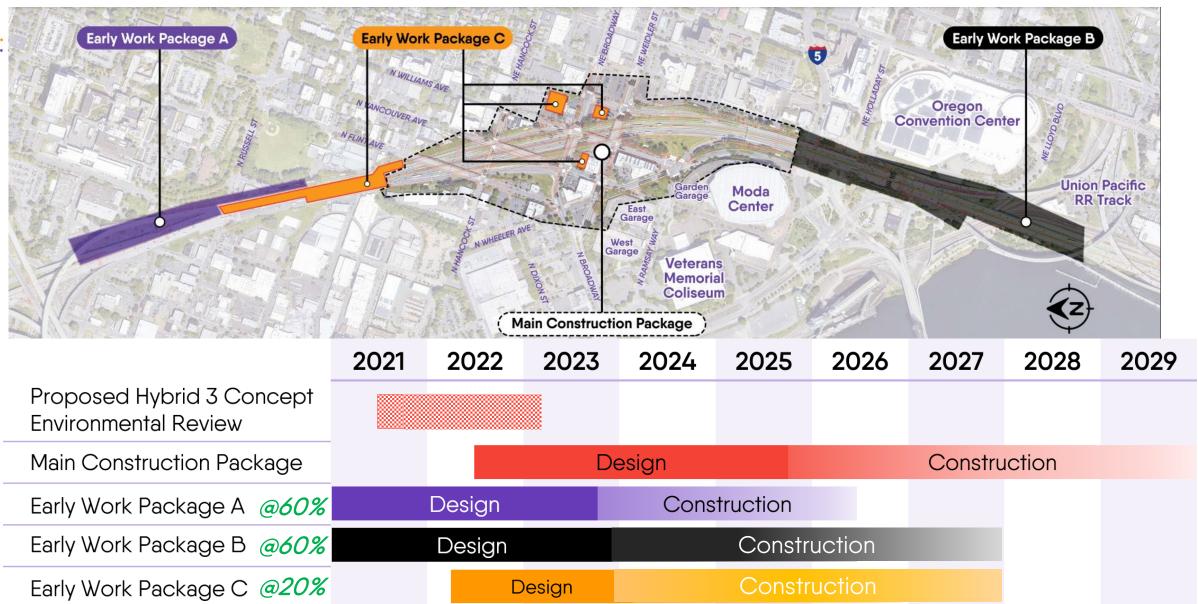
PRECONSTRUCTION UPDATE

Early Work Package A, B, & C Update - Bill Bruce & Briana DeKalb
 Workforce Development Update - Ivan Castille

Public Information & Outreach Update – Angela Murphy

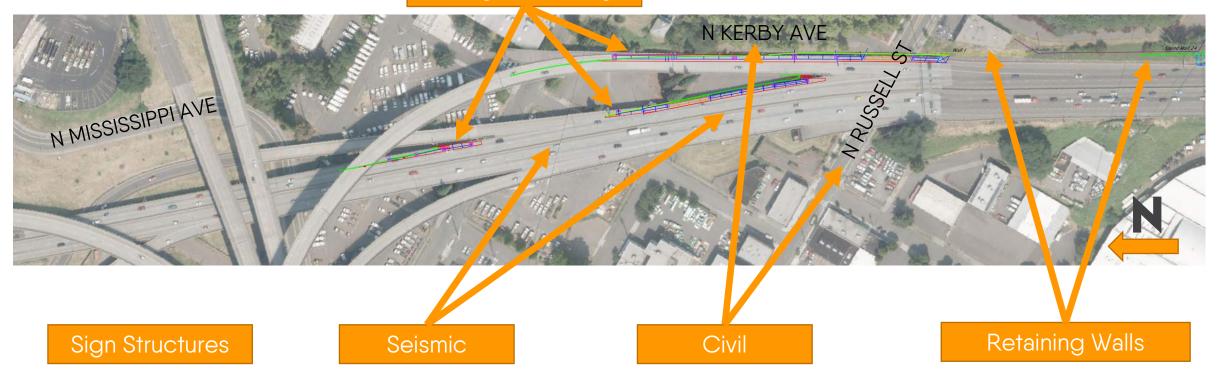


CONSTRUCTION WORK PACKAGES - OVERVIEW



EARLY WORK PACKAGE (EWP) A

Bridge Widening



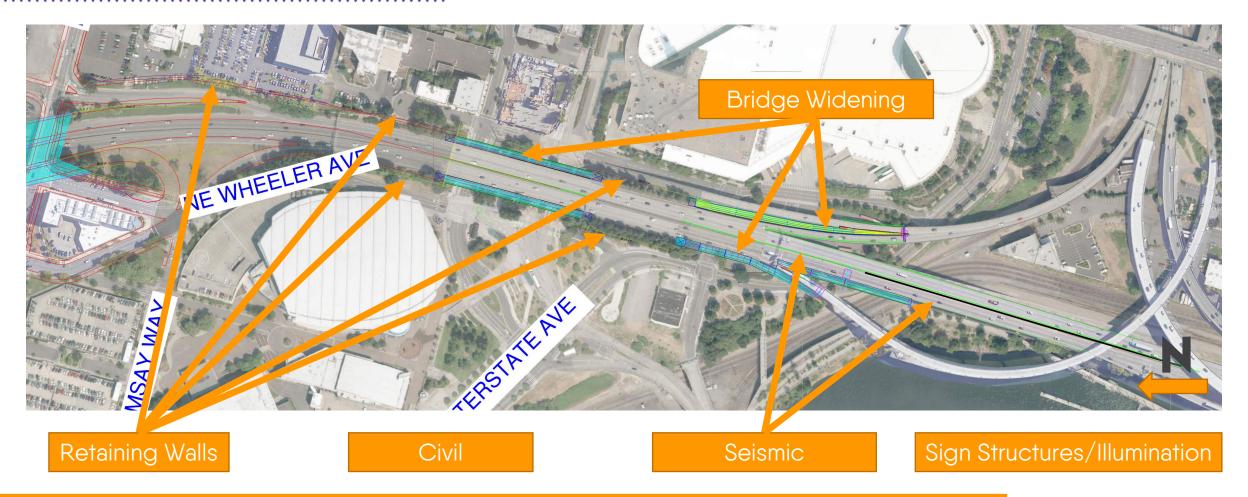


BEST VALUE SELECTION FOR THREE (3) MINI-CMGCS

- 1. Scope 1 Wall (Budget : \$3,000,000)
 - » Award to Advanced Tribal LLC
- 2. Scope 2 Civil (Budget : \$3,000,000)
 - » Award to Just Bucket Excavating Inc.
- 3. Scope 3 Sign & Structure (Budget : \$3,000,000)
 - » Award to Egami Construction



EARLY WORK PACKAGE (EWP) B





BEST VALUE SELECTION FOR TWO (2) MINI-CMGCS

- 1. Scope 1 Wall (Budget : \$9,000,000)
 - » Award to Just Bucket Excavating Inc.
- 2. Scope 2 Sign & Structure (Budget : \$3,000,000)
 - » Award to Egami Construction



PRELIMINARY SUMMARY RESULTS FOR PACKAGES A & B

► 12 Mini-CMGC Initial Expression of Interest

► 5 Responsive Contractors

► 3 Contractors Awarded Pre-Construction Services Contracts

Total Pre-construction Service Value = \$.5M

Total Estimated Value of Construction Services Phase = \$21M

Current Estimated Value of Package A & B = \$140M



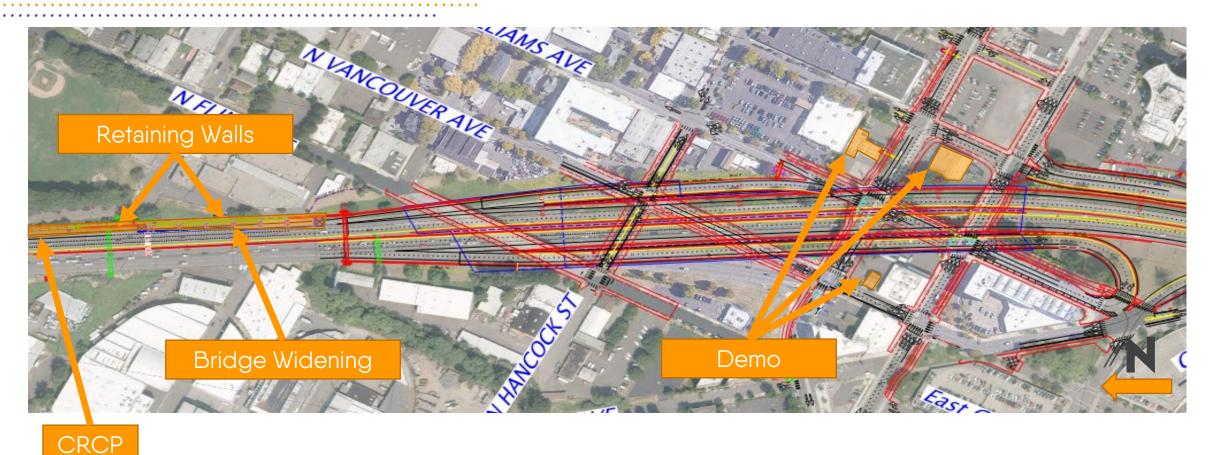
PRE-CONSTRUCTION SERVICES PHASE



- Pre-Construction Services Starting Fall 2022
- ▶ 90% Cost Estimate 1st Quarter 2023
- NTP Construction Services 4th Quarter 2023



UPCOMING - EARLY WORK PACKAGE (EWP) C





WORKFORCE DEVELOPMENT UPDATE





PLACEMENT ACTIVITY

Interns/Entry Level Office Engineers

- » Rose Quarter (3)
- » Division Transit (2)
- » Tualatin Water Treatment (2)
- » Hamilton Home Office (1)

Laborers

- » Hamilton (2)
- » Raimore (4)
- » Just Bucket (1)

► Flagging

» All About Flagging (3)

Drivers

» City of Roses (1)



RELATIONSHIPS FOR FUTURE PLACEMENT

Northwest College of Construction

- Constructing Hope
- Portland Opportunities Industrialization Center
- Oregon Youth Authority
- Oregon Trades Women
- Portland Youth Builders



UPCOMING PARTNER PROJECTS

Tualatin Water Treatment Plant – Sundt/Goodfellow Bros.
US Post Office – Raimore/NW Demolition
Just Bucket Projects
Egami Projects
Advanced Tribal Projects



PUBLIC INFORMATION & OUTREACH UPDATE





COMMUNITY & YOUTH ENGAGEMENT

Community Event Presence

- » Summer events
 - June: Juneteenth Celebration & Good In the Hood
 - August: Vanport Jazz Festival, Homowo & Twins Festival & Community Pulse Series Event 1
 - September: Peace and Unity Fest
- » Upcoming events

KairosPD

- 9/17 Division Transit Project opening day celebration
- 9/17 MLK Dream Run
- 9/24 Community Pulse Series: Event 2
- 10/7 Latino Youth Leadership Conference
 - Youth Engagement
 - » School-Base Outreach
 - KairosPDX: 10-week learning program
 - Career fairs and mentor programs beginning in January 2023
 - Lunch & Learn opportunities for students





GROUP DISCUSSION



DISCUSSION QUESTIONS:

Do you have any questions or comments related to the progress on Package A and B?

Would you like to discuss any of the information presented in any further detail?





PUBLIC COMMENTS



PUBLIC COMMENTS

Due to the unprecedented logistical and public health challenges presented by COVID-19, public comment will proceed as follows :

VERBAL

- » Live Call: Zoom dial-in number: 971-247-1195 enter Meeting ID: 880 3045 7705 Passcode: 518722. You'll be placed in a virtual waiting room until time to speak
- » Voicemail: 503-470-3127
- » Speakers will have 2 minute for comments; state your name and speak slowly
- » Speakers can also state "I wish to remain anonymous"

WRITTEN

» Email: <u>i5RoseQuarter@odot.oregon.gov</u>

- » Submit via project website: <u>www.i5rosequarter.org</u>
- » In subject line input: "COAC Public Comments"

All comments and questions will become part of the public record.



CONCLUSION AND NEXT STEPS

Thank You!

Website: <u>www.i5rosequarter.org</u> Email: <u>i5rosequarter@odot.oregon.gov</u> Phone: 503-470-3127

