

WELCOME!

HISTORIC ALBINA ADVISORY BOARD SPECIAL MEETING

- *Choose your phone or computer speakers/microphone for audio. If you use your phone, please mute your computer speakers to prevent sound feedback.*
- *Committee members will be muted at the start of the meeting and when not speaking.*
- *This meeting is being live captioned. Public observers will remain muted. To provide public comment, please be ready to dial: (971) 247-1195.*
- *If you experience technical difficulties, call or text (503) 479-8674 and assistance will be provided as soon as possible. Thanks!*





Agenda

- » Welcome, Introduction, Agenda
- » Project Update
- » Hybrid 3 Schedule and Costs
- » Cover Recommendation
- » Next Steps



7 Principles of Agreement

1. Your voice matters
2. Speak your truth
3. Listen for understanding
4. Deal with issues not with people
5. Experience discomfort
6. Remain respectfully engaged
7. Expect & accept non-closure

PROJECT UPDATE





What does a recommendation mean?

HAAB & ESC Highway
Cover Recommendation



Oregon Transportation
Commission Direction



This means there is direction to:

- Advance design of highway cover concept: Progress from 5% concept (*Summer 2022*)
- Proceed with technical and environmental analyses for highway cover concept (*Summer 2022*)
- Conduct more detailed cost estimate of highway cover concept, develop an initial finance plan for Project, and update the Diversity Plan (*Summer 2022*)
- Develop necessary intergovernmental agreements (*Fall 2021*)

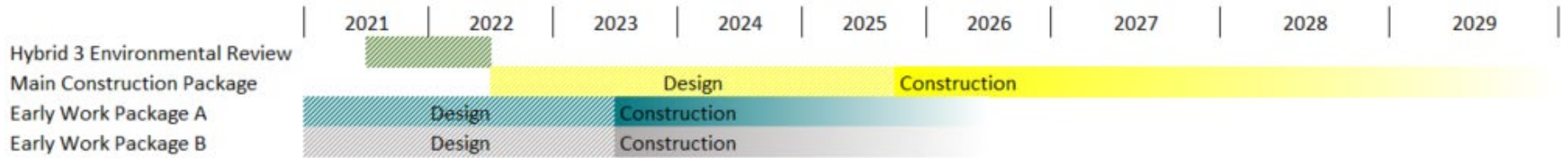
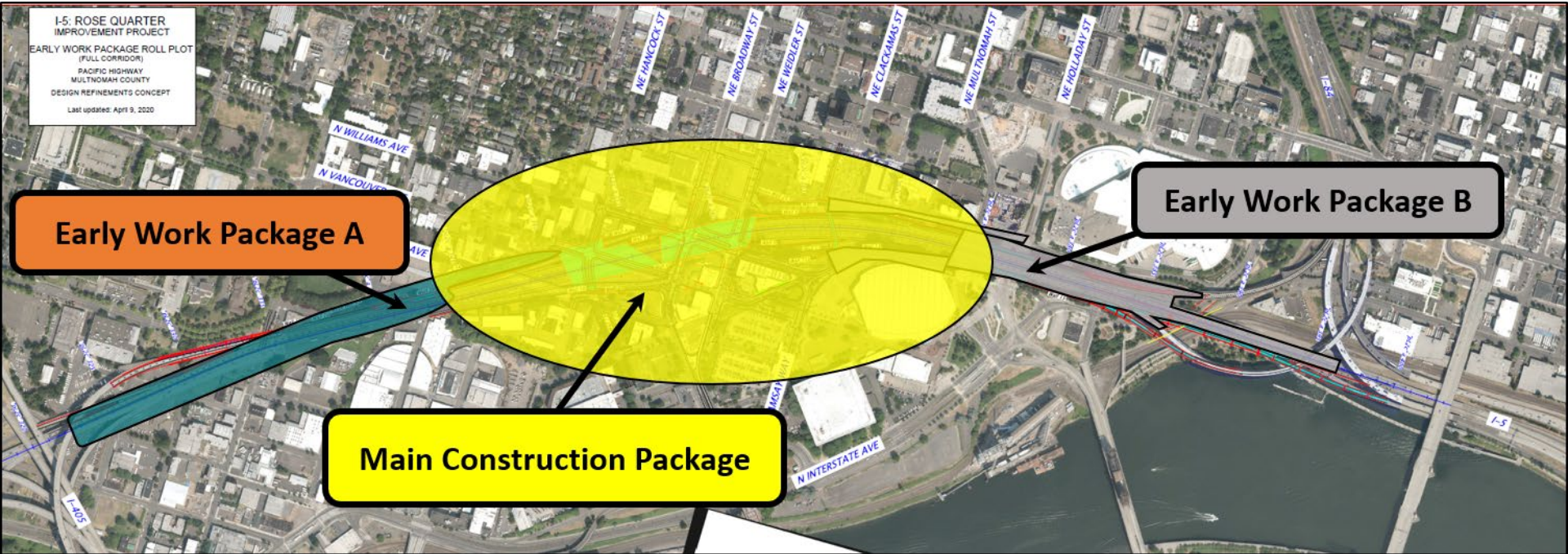
HYBRID 3

SCHEDULE AND COSTS





Streamlined Schedule

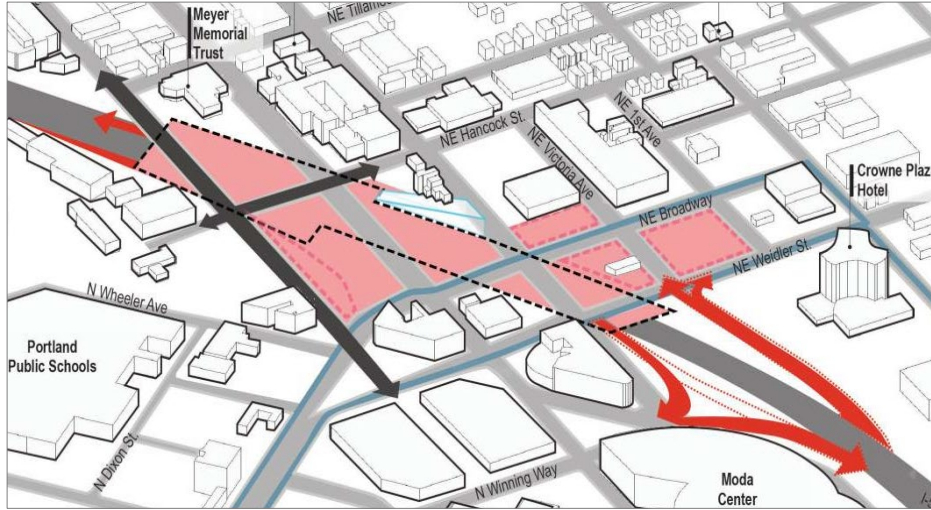




Project Comparison

Baseline

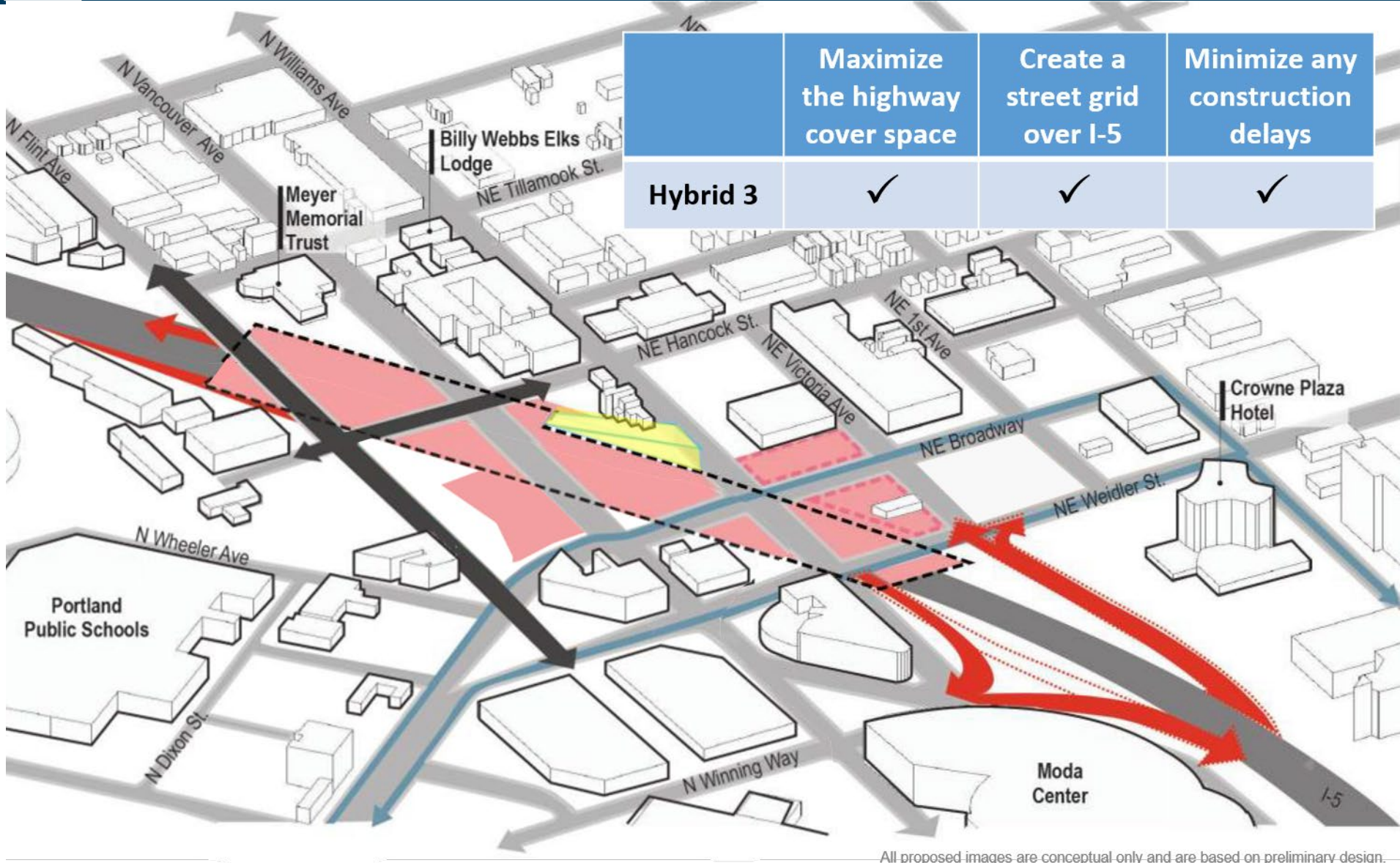
Hybrid 3





Hybrid 3

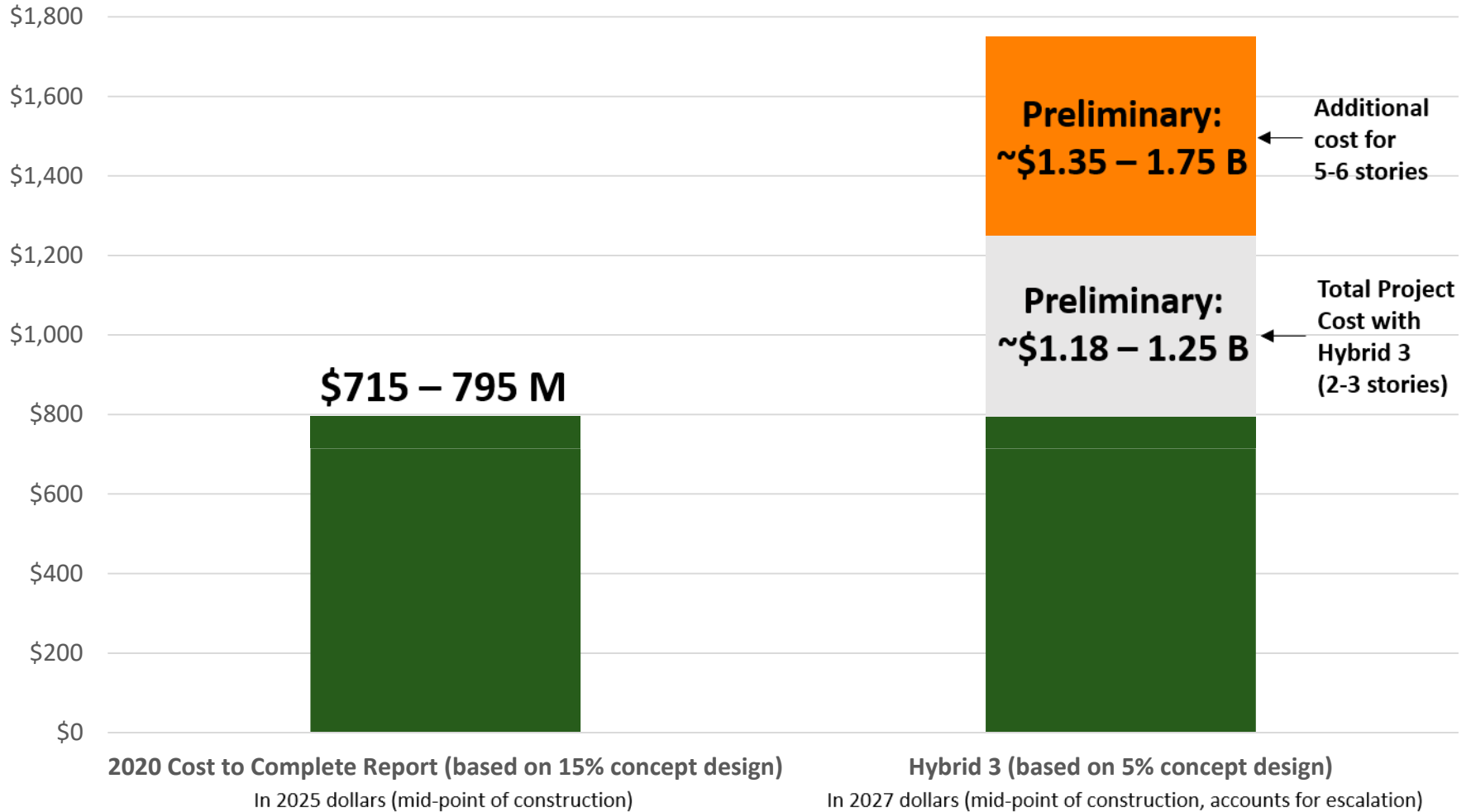
	Maximize the highway cover space	Create a street grid over I-5	Minimize any construction delays
Hybrid 3	✓	✓	✓



All proposed images are conceptual only and are based on preliminary design. Community input will inform design progression and help to shape the future design.



Total Project Cost Comparison (\$ millions)





Why the cost increase?

- Building wider and longer covers
- Relocating the I-5 southbound off-ramp
- Reconnecting the local street grid
- Additional traffic and environmental study
- Additional preliminary engineering costs
- More right-of-way and property for ODOT to acquire
- Escalation of construction costs



Addressing Financing

- Seek additional Federal, State, and local funding and partnership opportunities
 - House Bill 3055
 - Federal funding opportunities
- Capitalize on expertise of construction contractor for cost savings
 - Conduct ongoing value engineering
 - Advance early construction work to reduce inflation

Q&A DISCUSSION



COVER RECOMMENDATION



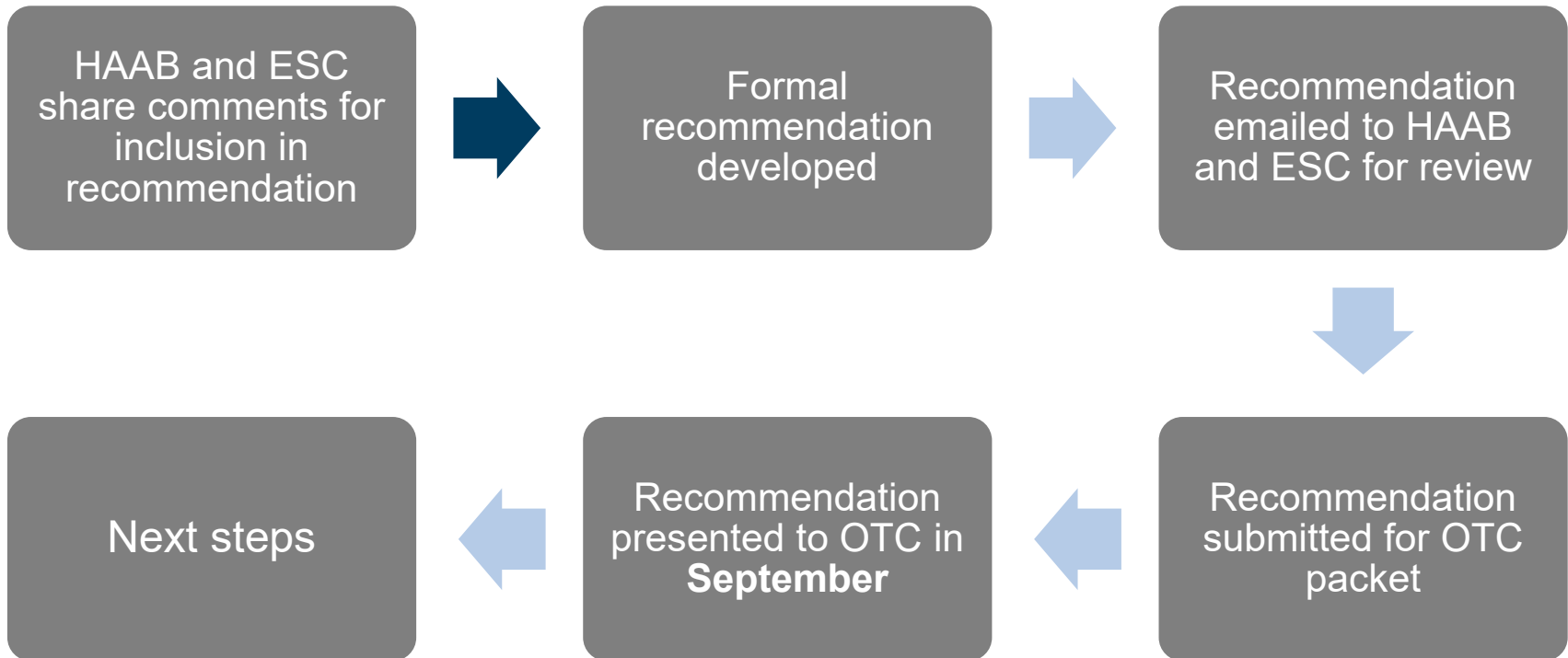


Getting to a Recommendation

- What we have considered so far
- What we will be asking you to consider today
- What the next steps will look like
- What the timing is for those next steps



The Path Forward





Next Steps

- Advance design of highway cover concept: Progress from 5% concept (*Summer 2022*)
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Historic Albina Advisory Board

Do you recommend Hybrid 3 be presented to the Oregon Transportation Commission?

DISCUSSION



NEXT STEPS





HAAB Recommendation Next Steps

- **August 25** – Draft written recommendation sent to HAAB for review and approval
- **August 30** – HAAB review and comments on draft written recommendation due
- **September 9** – Oregon Transportation Commission Meeting: HAAB written recommendation presented
- **September TBD** – Next HAAB Meeting

THANK YOU!

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