

# WELCOME!

## HISTORIC ALBINA ADVISORY BOARD MEETING

- *Choose your phone or computer speakers/microphone for audio. If you use your phone, please mute your computer speakers to prevent feedback.*
- *Members will be muted at the start of the meeting and when not speaking.*
- *This meeting is being live captioned. Public observers will remain muted. To provide public comment, please be ready to dial: **(971) 247-1195**.*
- *If you experience technical difficulties, call or text **(503) 479-8674** and assistance will be provided as soon as possible. Thanks!*





# Agenda

- » Welcome, Introduction, Agenda Review
- » Public Comment
- » Project Updates
  - » Director's Update
  - » Response to Board Questions
- » Diversity Plan Update
- » Performance Measures Continued
- » Charter Approval
- » Design Update
- » Next Steps



# 7 Principles of Agreement

1. Your voice matters
2. Speak your truth
3. Listen for understanding
4. Deal with issues not with people
5. Experience discomfort
6. Remain respectfully engaged
7. Expect & accept non-closure

# PUBLIC COMMENT





# Public Comment

- » Raise your hand if you wish to make a public comment
- » Please mute your computer to avoid background noise
- » Focus your comments on today's meeting topics
- » Speakers have up to **2 minutes** for their comment and will be muted at "time"
- » To provide more extensive comments, see options on page 1 of your agenda

To make a live  
comment via phone,  
dial: 971-247-1195

Meeting ID:  
893 8304 3856

Passcode: 124184

1. Dial \*9 to raise your hand.
2. After you are invited to speak, dial \*6 to unmute yourself.

# PROJECT UPDATES





# Project Update





# 2022 Community Engagement

- Monthly Lunch and Learns (business, civic)
- Community Briefings (neighborhoods, interest groups)
- Community Engagement Compensation (CBO's, students)
- Sponsorships (arts, culture, community)
- Tabling and events (festivals, farmer's markets)
- Elected official briefings (state, local)
- *Other ideas and/or suggestions?*

# Q & A

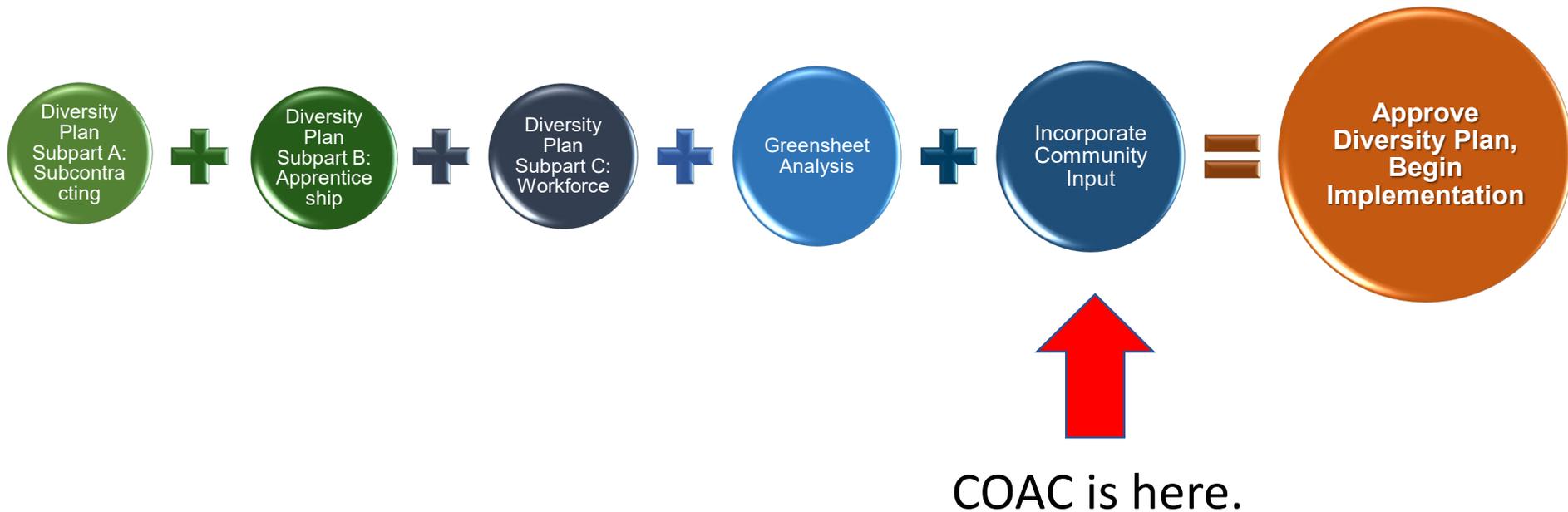


# DIVERSITY PLAN UPDATE





# Input Incorporation Process





# Overview of Community Input: Part 1

- Diversity Plan Comments
- Transparency and Accountability
- Wealth Creation
- Cultural Inclusion, Preservation and Consciousness
- Workforce and Anti-Harassment



# Overview of Community Input: Part 2

- Outreach and Engagement
- Capacity Building
- Technical Assistance
- Community Relations
- Communications and Messaging



# Greensheet Tool – 20% Design

## Summary Results of Potential DBE Values

Subcontract	Percent	Amount
TOTAL SUBCONTRACTED	46%	\$260 million
<i>Total Disadvantaged Business Enterprise (DBE)</i>	13%	<i>\$73 million</i>
<i>DBE Mini-Construction Manager/General Contractor</i>	10%	<i>\$58 million</i>
<b>Subtotal Anticipated DBE</b>	<b>23%</b>	<b>\$131 million</b>
DBE Capacity Building	5%	\$29 million
<b>Total Potential DBE Participation</b>	<b>--</b>	<b>\$160 million</b>

*Project total per 2020 Project costs in 2025 dollars*



# Greensheet Tool – Enlarged Scope

## Summary Results of Potential DBE Values

Subcontract	Percent	Amount
TOTAL SUBCONTRACTED	46%	\$ <u>437</u> million
<i>Total Disadvantaged Business Enterprise (DBE)</i>	13%	\$ <u>124</u> million
<i>DBE Mini-Construction Manager/General Contractor</i>	10%	\$ <u>95</u> million
<b>Subtotal Anticipated DBE</b>	<b>23%</b>	<b>\$<u>219</u> million</b>
DBE Capacity Building	5%	\$ <u>48</u> million
<b>Total Potential DBE Participation</b>	<b>28%</b>	<b>\$<u>267</u> million</b>

*Project total per 2020 Project costs in 2025 dollars with Hybrid 3*



# Greensheet Tool – 20% Estimate

## Summary Results of Workforce Values

Craft	Hours	
<b>Total Craft Hours</b>	<b>1.4 million</b>	→ <b>\$99 million</b>
Carpenters	280,000	
Concrete Finishers	46,000	
Ironworkers	104,000	
Laborers	441,000	
Operators	320,000	
Truck Drivers	135,000	
Electricians	48,000	
Pilebucks	18,000	



# Greensheet Tool – Enlarged Scope

## Summary Results of Workforce Values

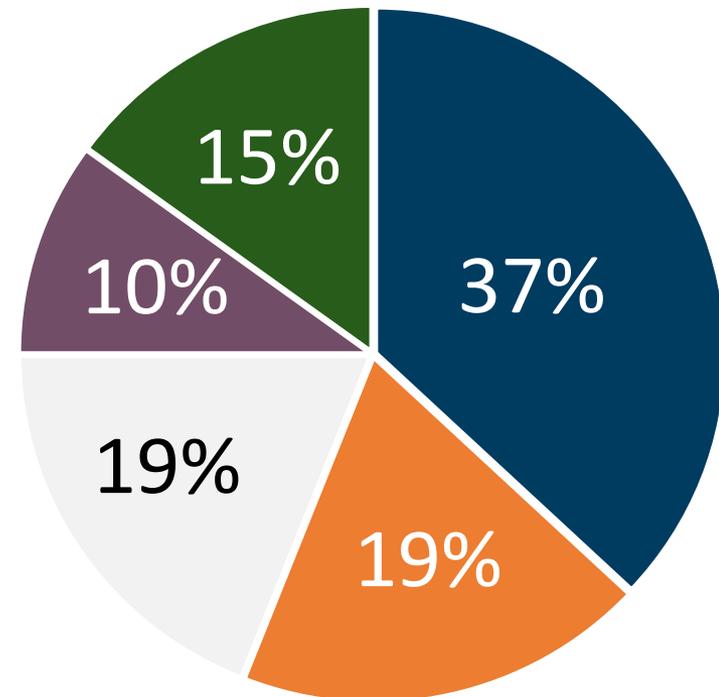
Craft	Hours
<b>Total Craft Hours</b>	<b><u>2.1</u> million</b> → <b>\$148 million</b>
Carpenters	<u>420,000</u>
Concrete Finishers	<u>69,000</u>
Ironworkers	<u>156,000</u>
Laborers	<u>662,000</u>
Operators	<u>480,000</u>
Truck Drivers	<u>203,000</u>
Electricians	<u>72,000</u>
Pilebucks	<u>27,000</u>



# Meeting Workforce Diversity Goals

## The Ingredients - Estimated

- HSJV – 37% Craft Hours
- Raimore – 19% Craft Hours
- Mini-CM/GCs – 19% Craft Hours
- Other DBE Subs – 10% Craft Hours
- Other Non-DBE Subs – 15% Craft Hours



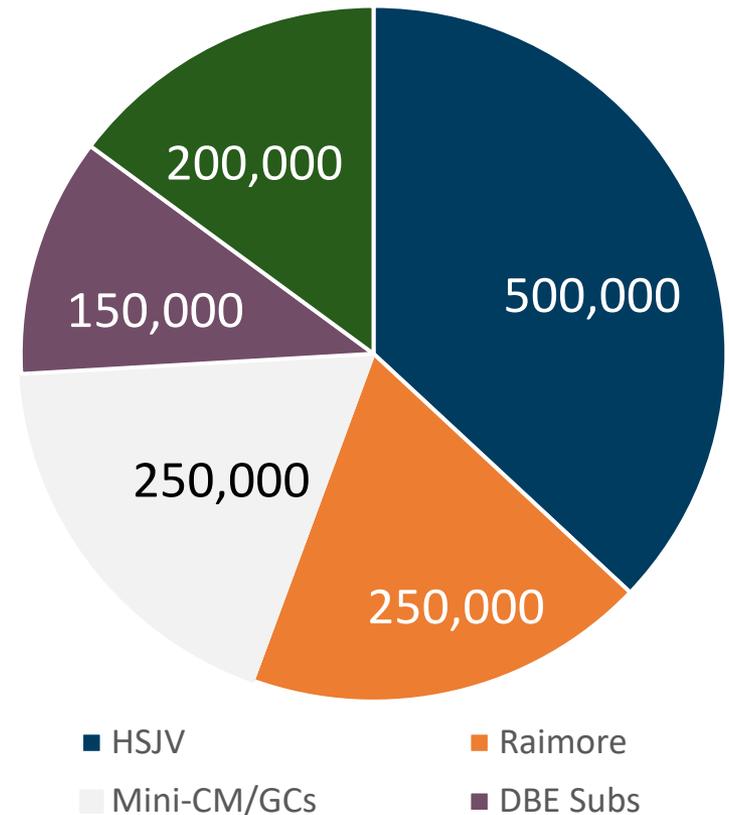
■ HSJV  
■ Raimore  
■ Mini-CM/GCs  
■ DBE Subs



# Projected Workforce Hours – 20% Estimate

## Likely Project Hours - Estimated

- HSJV – 500k Craft Hours
- Raimore – 250k Craft Hours
- Mini-CM/GCs – 250k Craft Hours
- Other DBE Subs – 150k Craft Hours
- Other Non-DBE Subs – 200k Craft Hours

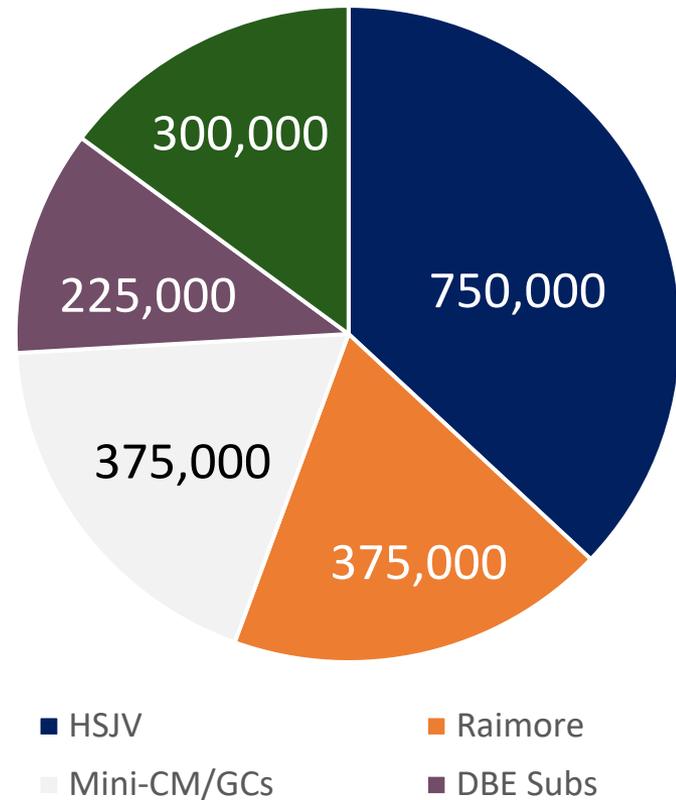




# Projected Workforce Hours – Enlarged Scope

## Likely Project Hours - 20% Estimate

- HSJV – 750k Craft Hours
- Raimore – 375k Craft Hours
- Mini-CM/GCs – 375k Craft Hours
- Other DBE Subs – 225k Craft Hours
- Other Non-DBE Subs – 300k Craft Hours





# Workforce Hourly Projection – 20% Design

Components of Workforce Hours	Craft Hours
Existing Workforce	800,000
New Workforce	600,000
Existing BIPOC	250,000
New BIPOC	300,000



# Workforce Hourly Projection – Enlarged Scope

Components of Workforce Hours	Craft Hours
Existing Workforce	<u>1.2</u> million
New Workforce	<u>900</u> ,000
Existing BIPOC	<u>375</u> ,000
New BIPOC	<u>450</u> ,000



# Greensheet Tool – 20% Design

## Summary Results of Potential DBE Values

Type	Existing (%)	Existing (\$)	Enlarged*
Total Subcontracted	46%	\$260M	<u>\$437M</u>
Total DBE	13%	\$73M	<u>\$124M</u>
DBE Mini-CM/GC	10%	\$116M	<u>\$95M</u>
<b>Total</b>	<b>23%</b>	<b>\$131M</b>	<b><u>\$219M</u></b>
DBE Capacity Building	5%	\$29M	<u>\$48M</u>
<b>Total Potential DBE Participation</b>		<b>\$160M</b>	<b><u>\$267M</u></b>

*\*Project total per 2020 Project costs in 2025 dollars with Hybrid 3*



# Greensheet Tool – 20% Design

## Summary Results of Potential Workforce Values

Type	Existing (Craft Hours)	Existing (\$ Amount)	Enlarged (Craft Hours)	Enlarged (\$ Amount)
<i>Existing Workforce</i>	800,000	\$57 million	<b><u>1,200,000</u></b>	<b><u>\$87 million</u></b>
<i>New Workforce</i>	600,000	\$42 million	<b><u>900,000</u></b>	<b><u>\$64 million</u></b>
<i>Existing BIPOC</i>	250,000	\$18 million	<b><u>375,000</u></b>	<b><u>\$27 million</u></b>
<i>New BIPOC</i>	300,000	\$21 million	<b><u>450,000</u></b>	<b><u>\$32 million</u></b>

# Q & A



# PERFORMANCE MEASURES





# Reminder: Purpose

Performance measure should be:

- Measurable, implementable, definable goal
- Provides indication of effectiveness of processes that are in place
- Intended to demonstrate success in achieving project outcomes



# Draft Performance Measures

Measure	Number of Measures
Quantitative	18
Qualitative	9

**27**  
draft  
measures

Value	Number of Measures
Restorative Justice	8
Community Input and Transparent Decision-Making	7
Mobility Focus	8
Climate Action and Improved Public Health	4



# Community Input | Quantitative Measures

7

**Community-informed & involved decision-making through a community-connected, transparent and inclusionary process.**

- Changes made to the project in response to advisory committee input
- Community-based organizations and stakeholders meaningfully participating in the process
- Events meeting community for engagement informing the project in support of desired outcomes
- Decisions made where community felt their input informed the project



# Community Input | Qualitative Measures

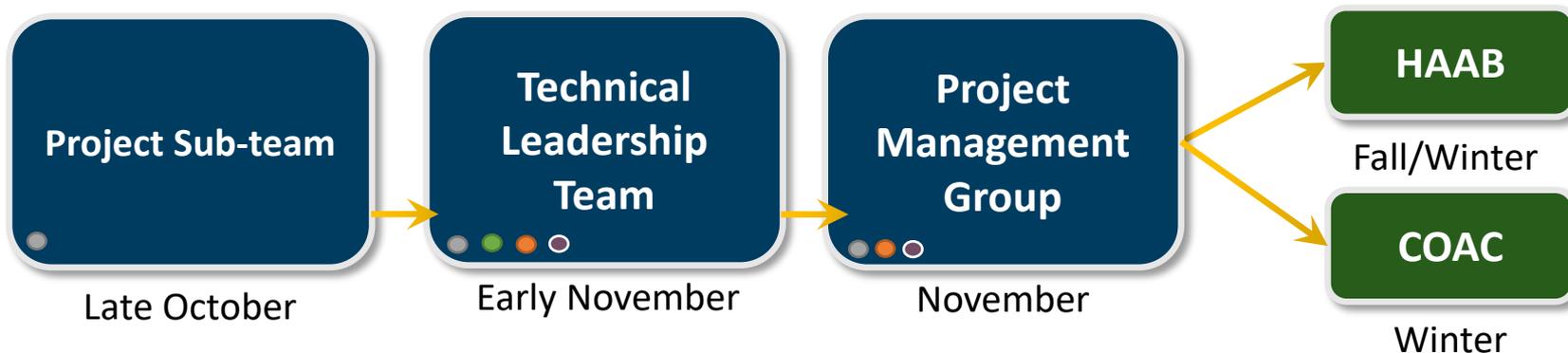
7

**Community-informed & involved decision-making through a community-connected, transparent and inclusionary process.**

- Clear communication around ongoing opportunities for providing input
- Opportunities for developing new or emerging young community leaders
- Educate ODOT staff, project team and the larger region about past harms and their systemic impacts

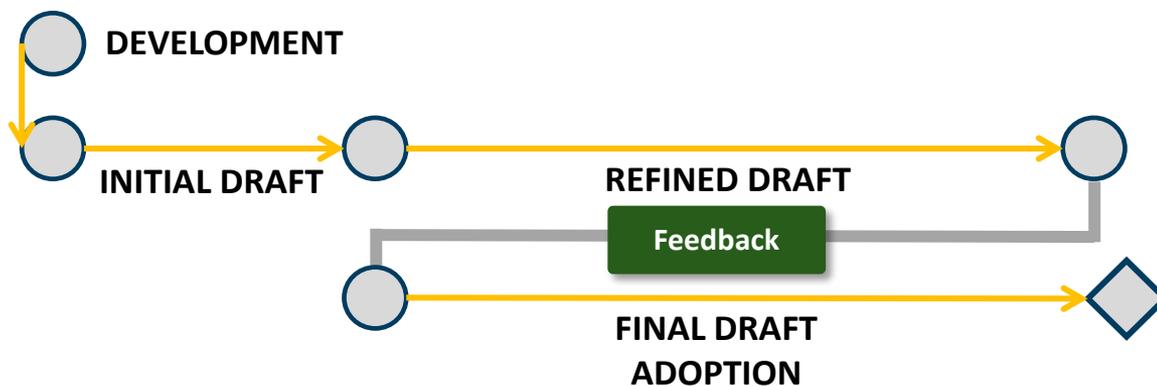


# Performance Measures Review



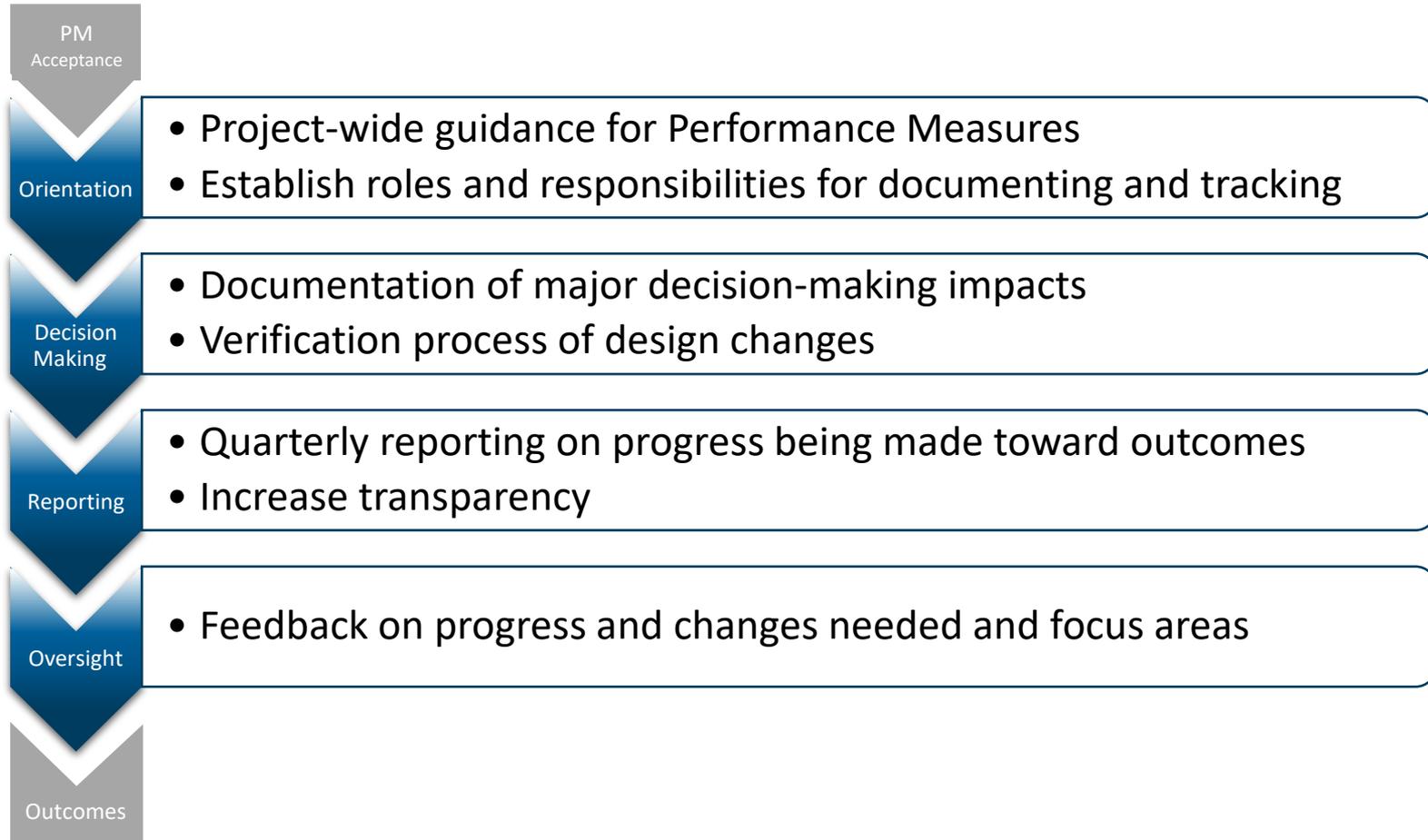
**Stakeholder Participation**

- Metro
- FHWA
- PPS
- TriMet





# Implementation Plan



## MOBILITY FOCUSED

Increase connectivity for the traveling public and local community.

icon

MOBILITY FOCUSED	ACTIONS TO DATE
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# DISCUSSION



# BOARD CHARTER DECISION





# Board Charter: Purpose

- Help design the project responsive to community needs
- Recommend ways to minimize impacts during construction
- Adopt project performance metrics
- Advise how the project connects with other community efforts that can contribute to restorative justice
- Receive regular informational briefings on items including:
  - Highway cover governance and programming (City process TBD)\*
  - Design, funding and financing
  - Project design and construction schedule

# QUESTIONS?





# Board Charter: Decision

*Would a Board member be interested in making a motion to approve the Charter?*

# DESIGN UPDATE





# Design Collaboration Forum

**Russell**

Fun Area Concept

Park Area Program

Activities

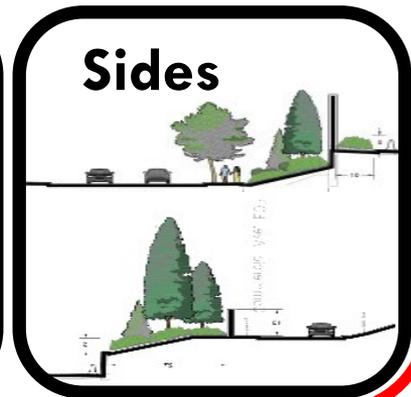
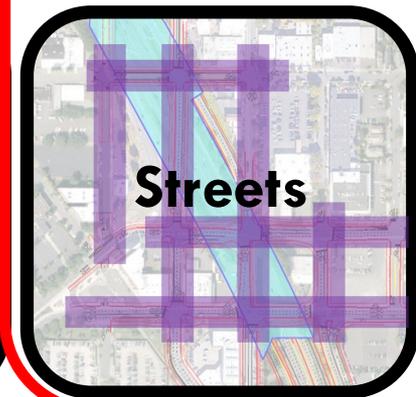
Mural on slope/walls/columns

Lighting



# Project Urban Design Topics

Our focus today

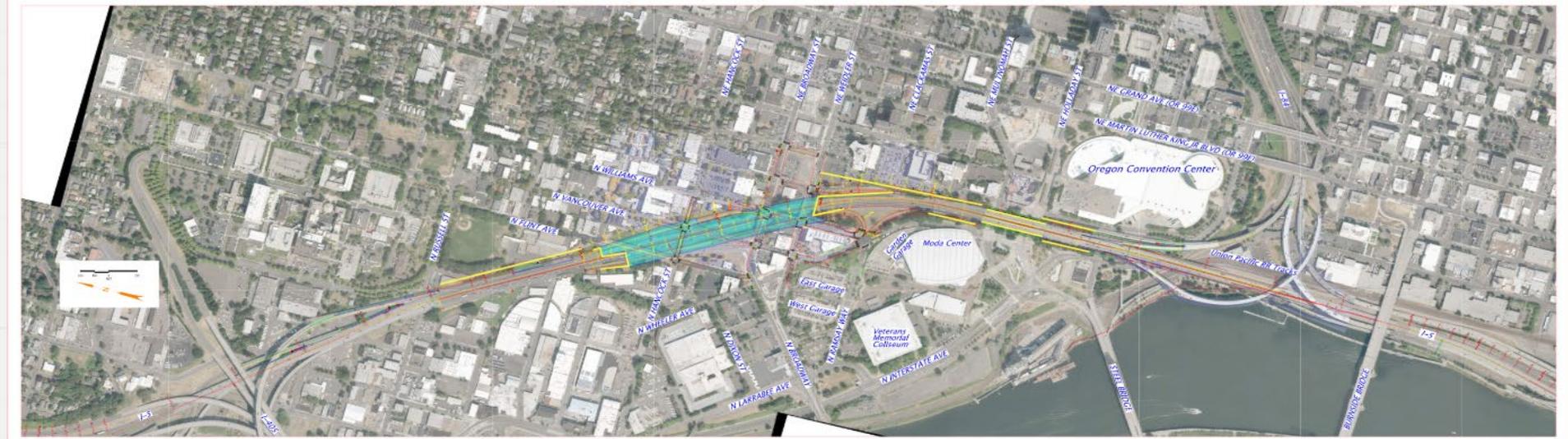
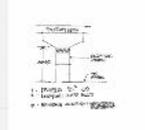
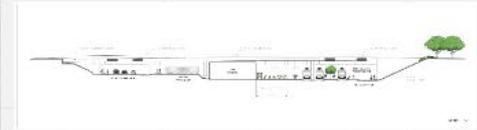
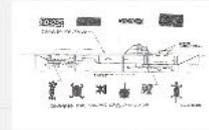




# Project Urban Design Update



**Walls and Edges**



# CAMP ELSO YOUTH ENGAGEMENT OPPORTUNITY





# Camp ELSO



# DISCUSSION



# NEXT STEPS





# Future Considerations

- Participate in Design Collaboration Forums
- Shape the project performance measures
- Shape highway infrastructure design (e.g., overcrossings, landscaping)
- Direction on highway and local streets solutions
- Feedback on community engagement and impacts

**THANK YOU!**

