

WELCOME COAC MEETING

March 17, 2022



MEETING OVERVIEW

- ▶ General Public Attendees (Non-COAC Members) will be in listen-only mode.
- ▶ Today's meeting will be live streamed and recorded via YouTube and will be made public on ODOT's Project website, www.oregon.gov/odot/projects/pages/project-details.aspx?project=19071

ZOOM PARTICIPANT REVIEW

- ▶ Zoom view available for Presenters and COAC members; the general public viewing via YouTube livestream
- ▶ Please raise your hand to speak – please remain on mute until recognized.
- ▶ COAC: Please keep your video camera on
- ▶ Others: Please keep your video off unless speaking

Technical issues?
Text or call Sanoba at: 503-479-8674

AGENDA

- I. Welcome, Meeting Platform and Ground Rules
- II. Overview COAC February 17th Meeting Summary
- III. Project Updates
 - a. Project Committee updates
- IV. JV Update
- V. Performance Measures
- VI. COAC Breakout Session
- VII. COAC Report Out
- VIII. Public Comments
- IX. Next Steps and Conclusion

GROUND RULES AND FACILITATION

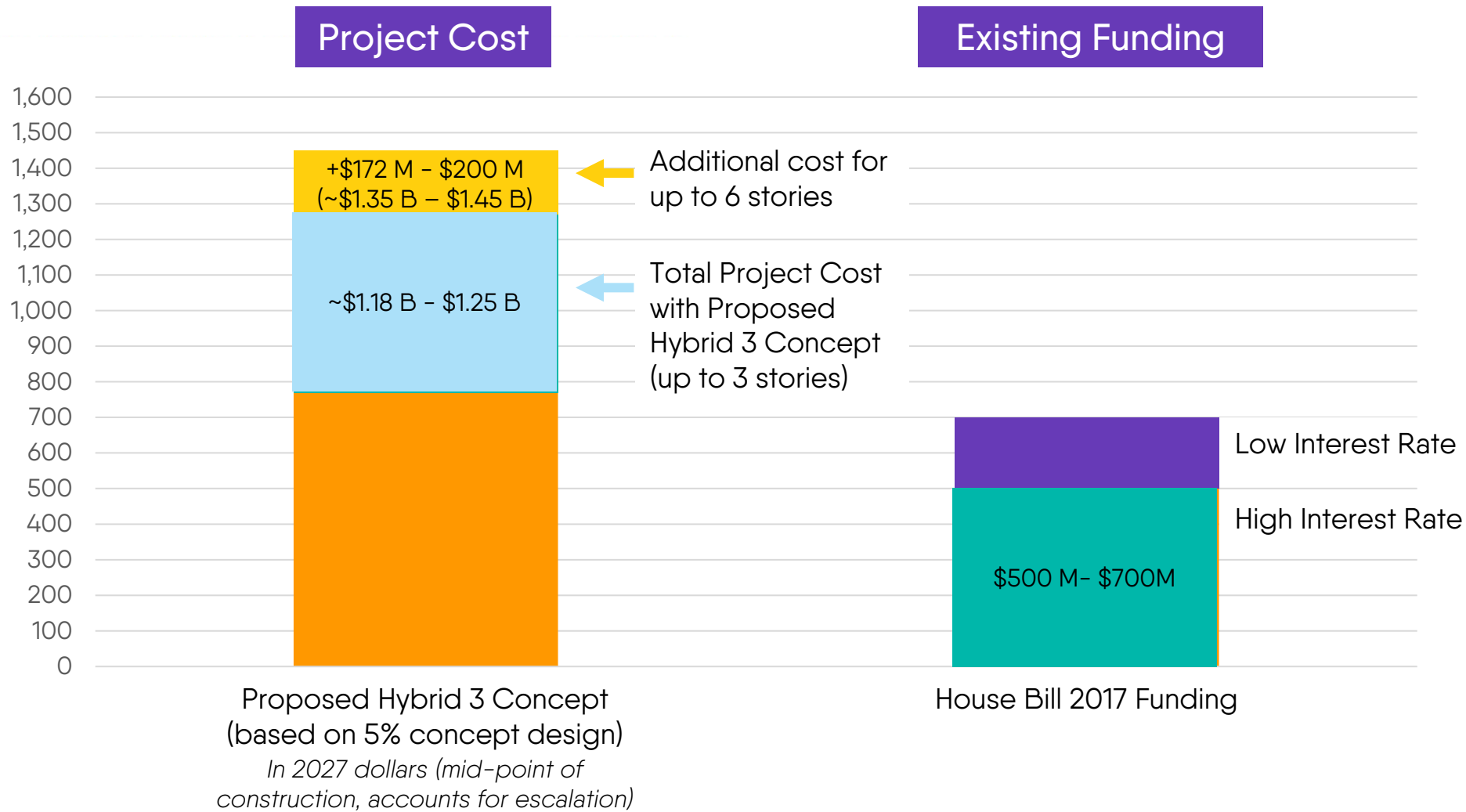
- ▶ Let everyone participate by listening to and respecting diverse views and opinions
- ▶ Listen with an open mind
- ▶ Value learning from different input
- ▶ Stay open to new ways of doing things
- ▶ Treat others constructively and respectfully
- ▶ Respect the role of the facilitator to guide the group process
- ▶ Attack the problem, not the person
- ▶ Disagreement, frustrations and differences of opinion are acknowledged, explored and addressed

OVERVIEW OF FEBRUARY 17TH COAC MEETING SUMMARY



PROJECT UPDATES

PRELIMINARY COST AND EXISTING FUNDING



COMMITTEE UPDATE

JV UPDATE

PRE-CONSTRUCTION UPDATE



TOPICS

- ▶ Workforce Development Update
- ▶ Early Work Package A Specifics

WORKFORCE DEVELOPMENT UPDATE

TERRANCE HAYES



FOUR AVENUES TO EMPLOYMENT

- ▶ Direct Hire
- ▶ Pre-Apprenticeship
- ▶ Apprenticeship
- ▶ Middle Management Internship

PLACEMENT ACTIVITY

- ▶ Interns
 - » RQ (2)
 - » Division Transit (1)
- ▶ Laborers
 - » Dalles (2)
 - » Division Transit (4)
- ▶ Flagging
 - » All About Flagging (3)
- ▶ Drivers
 - » City of Roses (1)

COORDINATION EFFORTS

- ▶ Northwest College of Construction
- ▶ Constructing Hope
- ▶ Central City Concern
- ▶ Portland Opportunities Industrialization Center
- ▶ Oregon Department of Corrections
- ▶ Going Home Two
- ▶ Liberation Literacy
- ▶ Oregon Youth Authority

UPCOMING PARTNER PROJECTS

- ▶ Tualatin Water Treatment Plant – Sundt/Goodfellows
- ▶ US Post Office – Raimore/NW Demolition

SHOWCASE: OREGON YOUTH AUTHORITY



OREGON YOUTH AUTHORITY

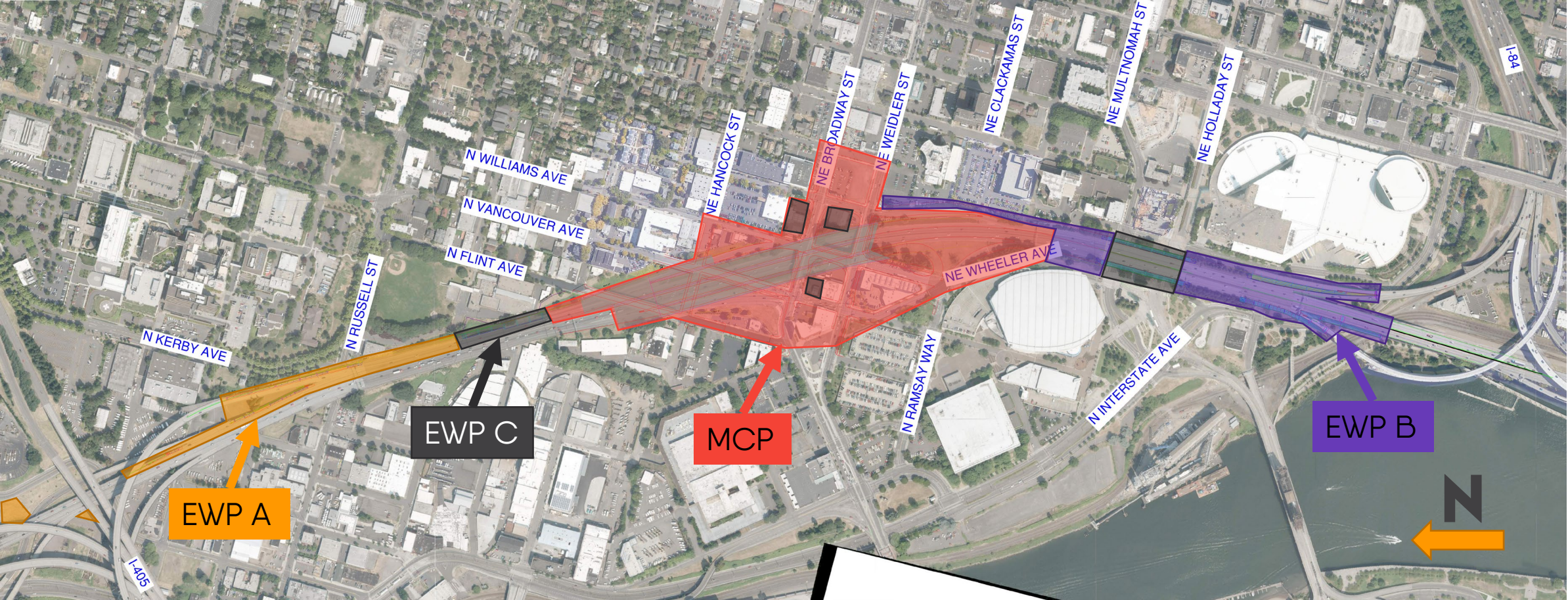
- ▶ What does OYA do?
- ▶ Monthly Meetings with Staff & Clients
- ▶ Placed one individual thus far
- ▶ Three more individuals in the queue

EWP PACKAGE A SPECIFICS

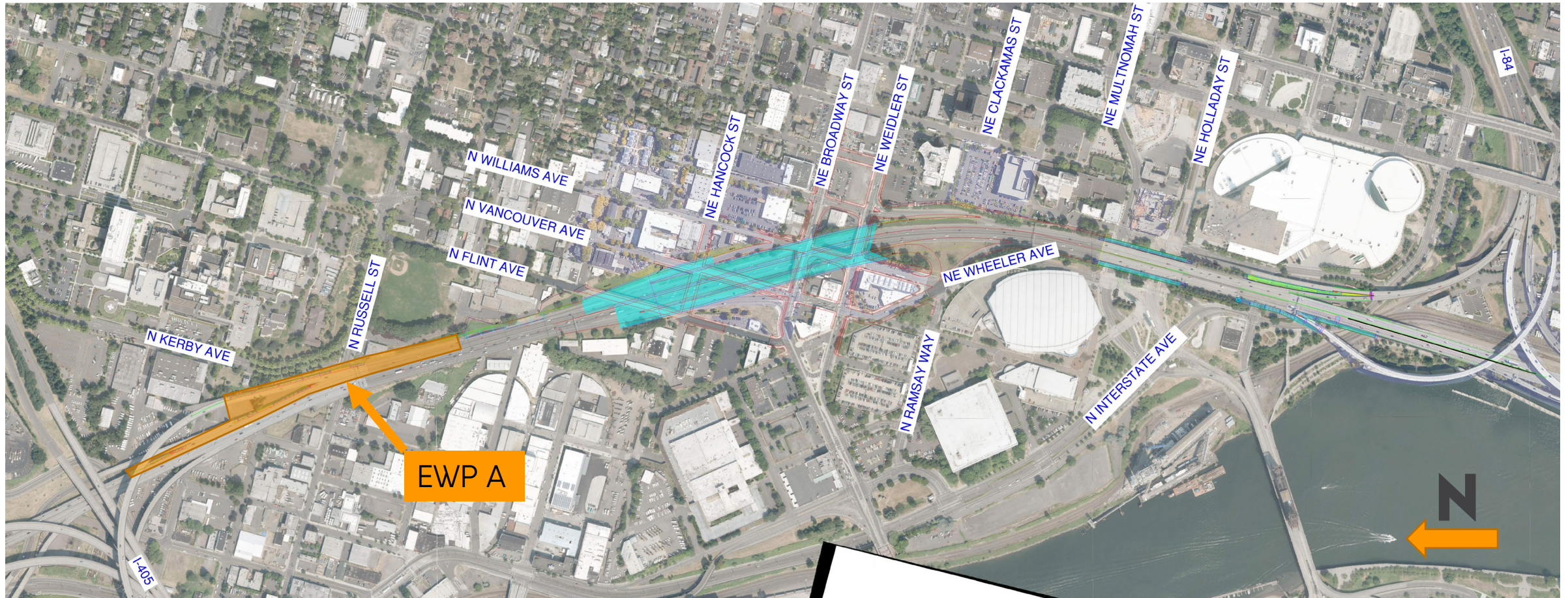
BILL BRUCE



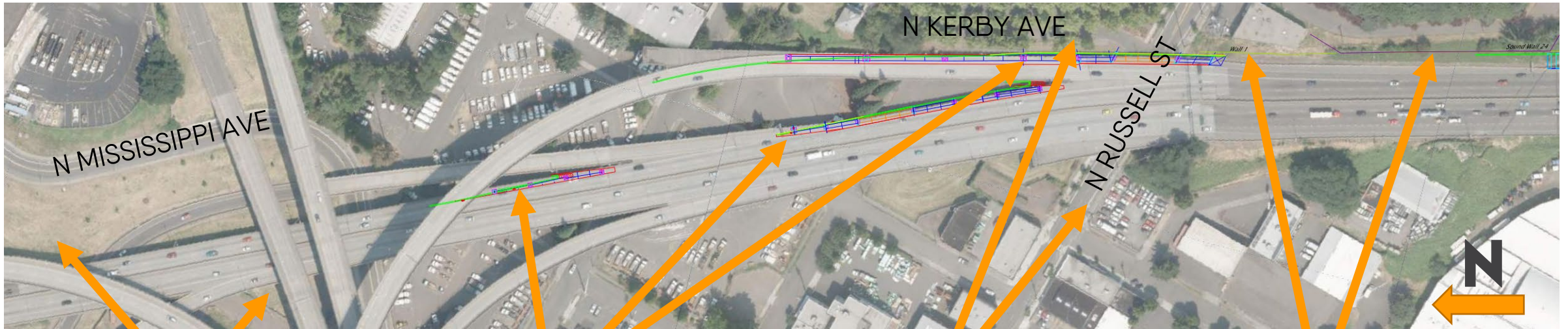
PROJECT OVERVIEW



EARLY WORK PACKAGE (EWP) A



EARLY WORK PACKAGE (EWP) A



Stormwater
improvements

Bridge
widenings

Street
improvements

Retaining walls 1 & 2a
& sound wall

BEST VALUE SELECTION FOR 3 MINI-CMGC'S


1. Scope 1 – Wall (Budget : \$3,000,000)
2. Scope 2 – Civil (Budget : \$2,000,000)
3. Scope 3 – Sign & Structure (Budget : \$2,000,000)

15-PAGE WRITTEN PROPOSAL

1. General Qualifications
2. Approach
3. Diversity and Outreach
4. Organization and Key Personnel
5. Price Evaluation

PRE-CONSTRUCTION SERVICES PHASE



- ▶ Pre-construction services phase starting this spring
 - ▶ 90% cost estimate in fall of 2022
- 

PERFORMANCE MEASURES

PURPOSE

Performance measure should be:

- ▶ Measurable, implementable, definable goal
- ▶ Provides indication of effectiveness of processes that are in place
- ▶ Intended to demonstrate success in achieving project outcomes

PROJECT VALUES AND OUTCOMES

Restorative Justice

**Community Input &
Transparent Decision-
Making**

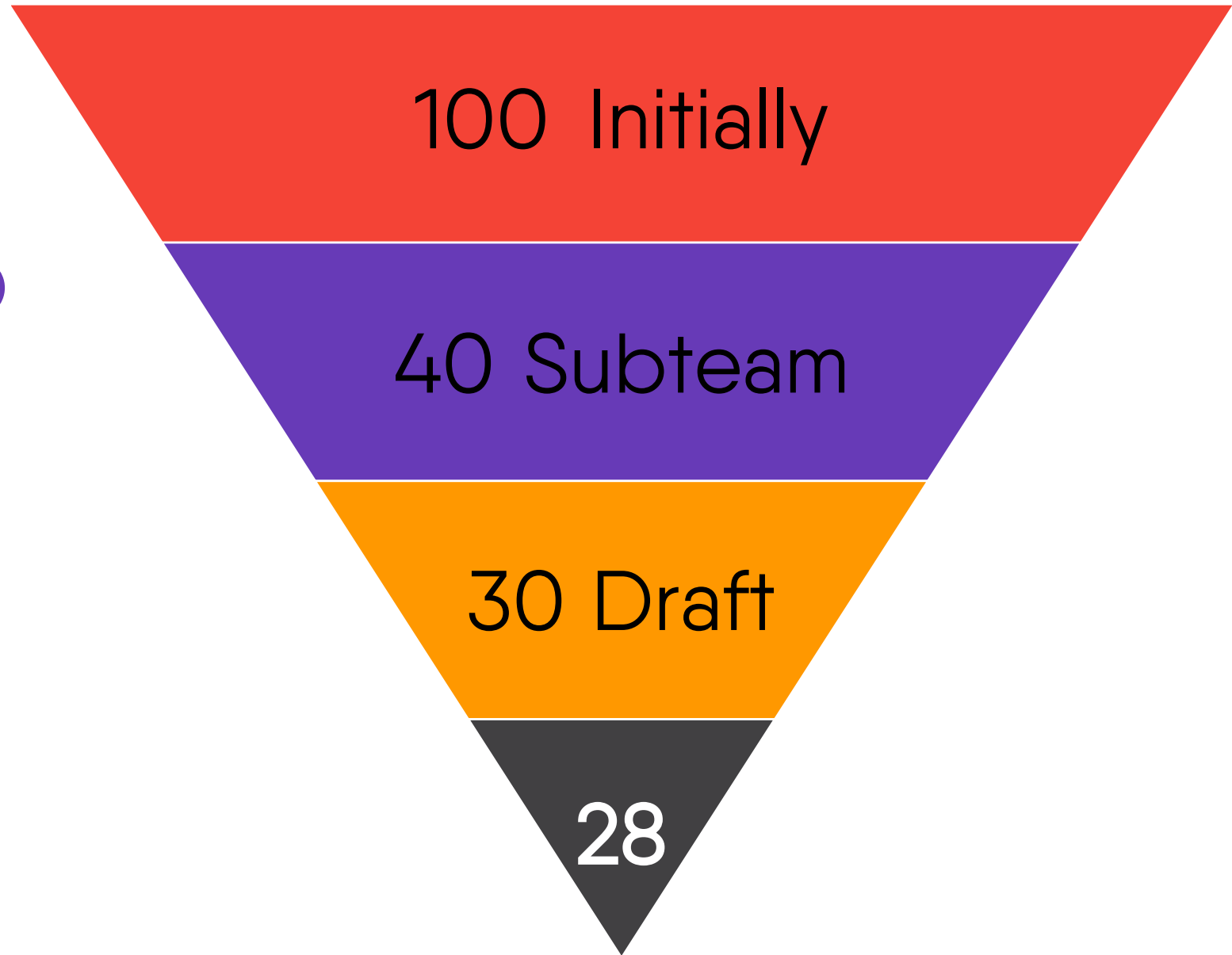
Mobility Focused

**Climate Action & Improved
Public Health**

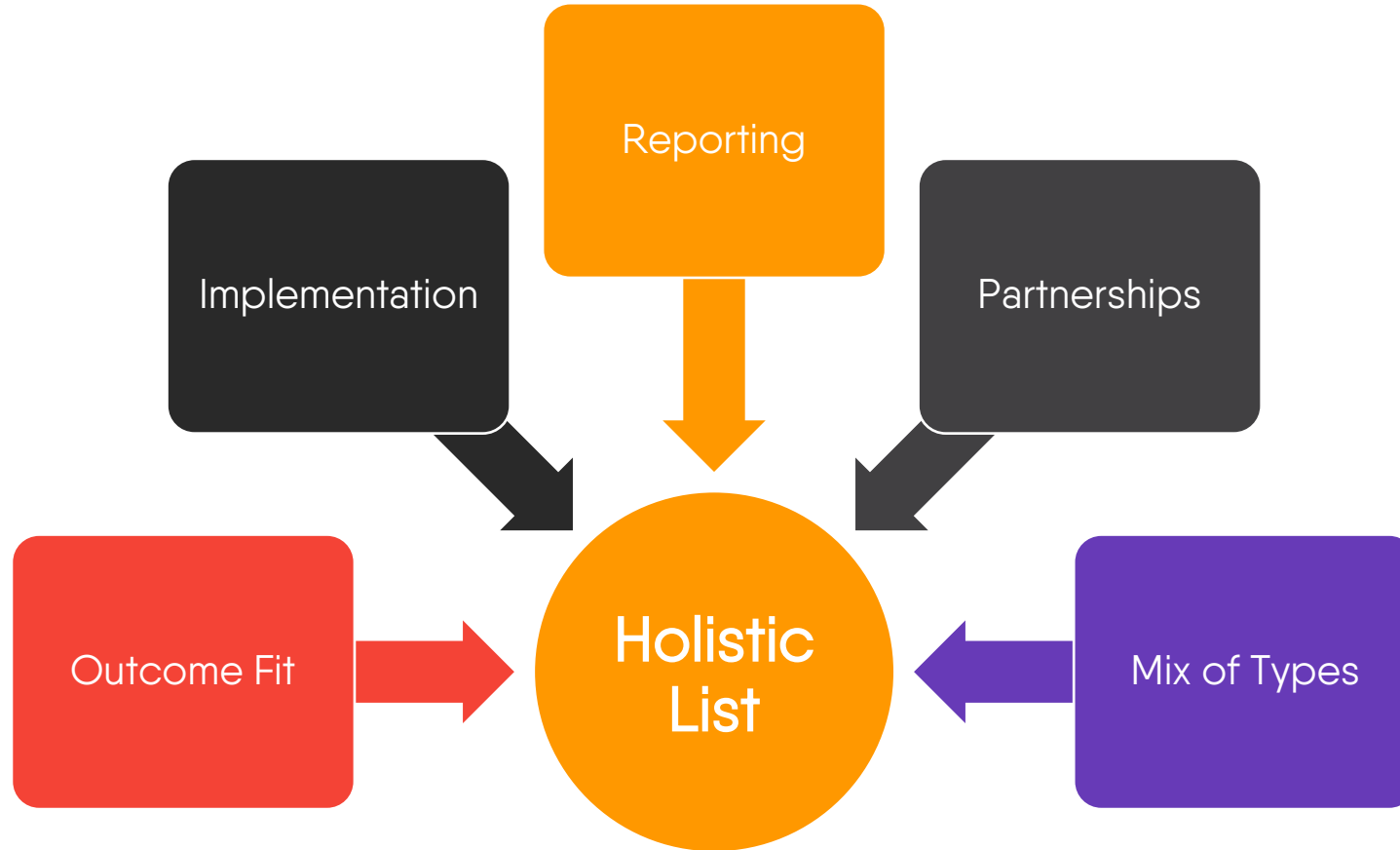
THE TEAM: EXPERTISE



APPROACH TO REFINING THE MEASURES



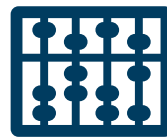
MEASURE CONSIDERATIONS



TYPES OF MEASURES

Quantitative

- ▶ Tracked and reported numerically
- ▶ Metric is indicated within the measure



TIMEFRAMES

- ▶ *Short-term: 2022-2025* (design and begin construction)
- ▶ *Mid-term: 2026-2029* (construction and ribbon-cutting)
- ▶ *Long-term: 2030 or later* (post construction)



28 PERFORMANCE MEASURES

- ▶ Restorative Justice
 - » 8 measures – 6 quantitative, 2 qualitative
- ▶ Community Input
 - » 8 measures – 4 quantitative, 4 qualitative
- ▶ Mobility Focus
 - » 8 measures – 5 quantitative, 3 qualitative
- ▶ Climate and Health
 - » 4 measures – 2 quantitative, 2 qualitative



PERFORMANCE MEASURES – MAJOR THEMES



Restorative Justice

Community development
Economic output
Cultural heritage
Jobs creation



Community Input

Purposeful engagement
Responsive to feedback
Develop emerging leaders
Context sensitive training



Mobility

Multimodal focus
Increase safety
Reduce congestion
Welcoming streetscape



Climate & Health

Reduce noise/air impacts
Greenroads certification
Active transportation
Traffic management

COMMUNITY INPUT | QUANTITATIVE MEASURES

4

Community-informed & involved decision-making through a community-connected, transparent and inclusionary process.

- Changes made to the project in response to advisory committee input
- Community-based organizations and stakeholders meaningfully participating in the process
- Purposeful engagement with the community in support of desired outcomes
- Decisions made where community felt their input informed the project

COMMUNITY INPUT | QUALITATIVE MEASURES

4

Community-informed & involved decision-making through a community-connected, transparent and inclusionary process.

- Clear communication around ongoing opportunities for providing input
- Opportunities for developing new or emerging young community leaders
- Participation in key decisions
- Educate ODOT staff, project team and the larger region about past harms and their systemic impacts

RESTORATIVE JUSTICE | QUANTITATIVE MEASURES

6

Accelerate social, racial, and economic equity sustaining positive tangible change specifically for Portland's Black community.

- Add developable land providing opportunities for the Historic Albina Community
- Increase market opportunities creating wealth for the Historic Albina Community
- Support cultural heritage, education and training opportunities
- Recruit groups not traditionally represented in decision-making who are interested in construction industry careers
- Provide immediate economic benefits to the historic Albina community
- Create enduring opportunities for wealth creation for the Historic Albina Community

RESTORATIVE JUSTICE | QUALITATIVE MEASURES

2

Accelerate social, racial, and economic equity sustaining positive tangible change specifically for Portland's Black community.

- Supports additional career training opportunities beyond construction
- Delivers accelerated, tangible results and benefits to the Historic Albina Community through executed agreements

GLOSSARY

- ▶ Process
- ▶ Purpose
- ▶ Transportation
- ▶ Impacts
- ▶ Financial
- ▶ Built Environment
- ▶ Cultural



PERFORMANCE MEASURE & GOAL DEVELOPMENT PROCESS



EXAMPLE GOAL - COMMUNITY INPUT

Measure

of changes to the project made in response to HAAB and COAC recommendations and feedback

Goal

5 changes? 25 changes? 50 changes?

What's measured

COAC comments and response matrix, HAAB comments and response matrix, design change matrix

Approach

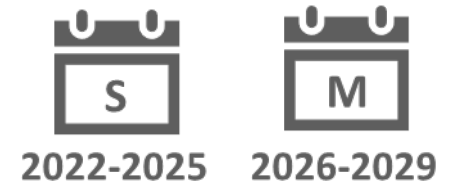
- HAAB provides advice on project design
- COAC provide advice on DBE and workforce development
- Use meeting summaries and comment response matrix to track and verify

EXAMPLE STATUS REPORT



CI1: Changes made to the project in response to advisory committee input

Quantitative measure # changes to project in response to COAC and HAAB feedback	Partners COAC, HAAB	ODOT role Implementer
Progress to date Public Involvement Plan completed	Timeframe Short-term Mid-term	Next steps Gather information on changes made to date.



DISCUSSION

BREAKOUT GROUPS

We'll reconvene at 5:30 p.m.

- Livestream observers may provide written comments to i5RoseQuarter@odot.Oregon.gov with the subject line “*COAC Public Comment*”;
- Verbal comments can be submitted via voicemail at 503-470-3127;
- There will be an opportunity to provide a brief oral comment near the end of the meeting; and
- All written comments received will be added into the meeting record.

BREAKOUT QUESTIONS

1. Did the team miss something that you would like to see measured?
2. Are there measures on this list that seem more or less important to demonstrating success?

COAC REPORT OUT

PUBLIC COMMENTS

PUBLIC COMMENTS

Due to the unprecedented logistical and public health challenges presented by COVID-19, public comment will proceed as follows:

VERBAL

- » Live Call: Zoom dial-in number: 971-247-1195
Enter Meeting ID: 880 3045 7705
Passcode: 518722 You'll be placed in a virtual waiting room until time to speak
- » Voicemail: 503-470-3127
- » Speakers will have 2 minute for comments; state your name and speak slowly
- » Speakers can also state "I wish to remain anonymous"

WRITTEN

- » Email:
i5RoseQuarter@odot.oregon.gov
- » Submit via project website:
i5RoseQuarter.oregon.gov
- » In subject line input: "COAC Public Comments"

All comments and questions will become part of the public record.

**CONCLUSION
AND
NEXT STEPS**

